



City of Rialto

**CONSOLIDATED ANNUAL
PERFORMANCE AND
EVALUATION REPORT (CAPER)
DRAFT**

Program Year 2020-2021

Prepared by:



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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This 2020-2021 Consolidated Annual Performance and Evaluation Report (CAPER) is the City of Rialto's report to the U.S. Department of Housing and Urban Development (HUD) describing the use of federal Community Development Block Grant (CDBG) funds during the first program year of the 2020-2024 Consolidated Plan period, covering July 1, 2020, to June 30, 2021.

The City receives CDBG funds from HUD on a formula basis each year, and in turn, implements projects and awards grants to nonprofit, or public organizations for projects in furtherance of the adopted Consolidated Plan. The CDBG program generally provides for a wide range of eligible activities for the benefit of low- and moderate-income Rialto residents.

For the 2020-2021 program year, the City received \$1,214,100 of CDBG funds from HUD, which were combined in the Action Plan with \$81,657 of prior years CDBG funds for a total investment of \$1,295,757. This investment of CDBG funds was a catalyst for positive change in the community. Together with other federal, state and local investments, HUD resources allowed the City and its partners to:

- Provide fair housing services to 456 residents
- Completion of the construction of public facilities activities for the Community Center ADA Improvement project (building wings: 200 & 300 – phases I & II of CDBG funding). Project was awarded a construction contract; which included the updating of the facilities wings 200 and 300. The codes include but are not limited to the Building Code and Americans with Disability Act (ADA) requirements
- Completion of the construction of public infrastructure activity Bud Bender Park Field Fence Project.
- Completion of the construction of public infrastructure activity Community Center Basketball Resurfacing Project.
- Provide Housing Preservation in the form of Mobile Home Repair Program to 2 Households within the City
- Provide Housing Preservation in the form of Home Sweet Home Program to 4 Households within the City (CAL Home Funds)
- Provide Public Services to 242 Low-income residents in the City of Rialto
- Ensure payments were made to the City's Section 108 loan repayment totaling \$381,318.88 (*No program income generated from these activities*).

COVID-19 Allocations

In response to the COVID-19 pandemic, Congress passed the Coronavirus Aid, Relief, and Economic Security (CARES) Act and it was signed into law on March 27, 2020, authorizing \$2.2 trillion for a variety of measures to prevent, prepare for, and respond to the COVID-19 pandemic. Under the CARES Act, HUD provided special allocations of CDBG funds to the City of Rialto. In total, the City received \$1,339,584 of CDBG-CV funds to prevent, prepare for, and respond to the COVID-19 Pandemic as follows:

CDBG-CV	\$1,339,584
Total:	\$1,339,584

CDBG-CV funds were used by the City of Rialto to address health, small business assistance, utility assistance and housing needs of Rialto residents. Pursuant to the CARES Act, HUD awarded formula grant allocations of CDBG-CV funds to CDBG entitlement jurisdictions in two funding rounds. Several months elapsed between funding announcements. Accordingly, it was necessary for the City to amend its 2020-2021 Action Plan two times over a one-year period to receive CARES Act funds.

CDBG-CV funds must be fully spent by June 24, 2026. The City of Rialto made significant progress toward each expenditure goal during the 2020-2021 Program Year by assisting **17** small businesses through the Rialto Small Storefront Assistance Program, Provided COVID Testing for **631** residents, assisted **66** residents with utility assistance, provided Personal Protective Equipment for, and designed and implemented its Rental/Mortgage Assistance Program for those negatively impacted by the COVID-19 Pandemic and have assisted **244** residents under this program.

Table 1 provides a summary of the five-year and one-year accomplishments for the period ending June 30, 2021, arranged by each of the Strategic Plan Goals included in the 2020-2024 Strategic Plan of the Consolidated Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	2020-2021 Amount Allocated	Indicator	Unit of Measure	5-Year Strategic Plan			2020-2021 Program Year No. 5		
					Expected	Actual	Percent Complete	Expected	Actual	Percent Complete
Community Facilities & Infrastructure Improvement	Non-Housing Community Development	CDBG: \$439,275	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30,000 People	3,000	10.0%	8,000	3,000	37.5%
Fair Housing Services	Affordable Housing	CDBG: \$29,061	Other	Other	2,500 Persons	456	18.2%	363	456	125.6%
Housing Preservation	Affordable Housing	CDBG: \$3,427 (previous years funds used during PY)	Homeowner Housing Rehabilitated	Household Housing Unit	24 Households	0	0.0%	4	0	0.0%
Public Services for low-income residents	Non-Housing Community Development	CDBG: \$182,142	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3,500 Persons	242	6.9%	371	242	65.2%
Planning	Planning and Administration	CDBG: \$213,796	Other	Other	N/A	N/A	N/A	N/A	N/A	N/A

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the program year, the City and its housing and community development partners made progress on several 2020-2021 activities as well as some multi-year activities that continued during the program year. All CDBG funded activities addressed specific high priority objectives identified in the 2020-2024 Consolidated Plan.

The CDBG-funded Fair Housing Services exceeded the amount of people than was anticipated in the Action Plan, confirming that a high need exists for these services in the community. During the 2020-2021 program year, the Fair Housing Services Program served a total of 456 Rialto residents on a goal of 363.

The majority of CDBG funds were allocated to public facilities and infrastructure improvement activities to benefit low- and moderate-income neighborhoods, provide disabled access, and the preservation of community facilities. Key accomplishment includes completion of the City's public facilities activities for the Community Center ADA Improvement project (building wings: 200 & 300 – phases I & II of CDBG funding). Project was awarded a construction contract; which included the updating of the facilities wings 200 and 300. The codes include but are not limited to the Building Code and Americans with Disability Act (ADA) requirements. The completion of the construction of public infrastructure activity Bud Bender Park Field Fence Project. And Lastly, completion of the construction of public infrastructure activity Community Center Basketball Resurfacing Project.

In addition to making significant progress toward the completion of the prior year funded public facilities and infrastructure improvements projects, the City has been revamping its staff and process to assure that the current year projects are completed in a timely fashion.

Each of the activities that were underway during the 2020-2021 program year are listed in **Figure 1**, including the amount of CDBG funds allocated to the activity and the amount spent as of June 30, 2021. **Figure 2** provides the numeric accomplishment goal and the amount accomplished as of June 30, 2021.

Figure 1 – Use of CDBG Funds

Strategic Plan Goal/Activity	Source	Allocation	Spent through 6/30/21	Percent Spent
1. Program Administration Activities				
CDBG Program Administration	CDBG	\$213,796.00	\$65,224.97	30.51%
2020 Inland Fair Housing & Mediation Board	CDBG	\$29,061.00	\$13,678.56	47.07%
2. Community Facilities & Infrastructure Improvement				
2017 ADA Improvements Project Community Center	CDBG	\$215,111.00	\$215,111.00	100.00%
2018 Bud Bender Park Ball Field Fence Project	CDBG	\$96,638.00	\$96,638.00	100.00%
2018 Community Center Building & Tenant Improvements	CDBG	\$410,215.00	\$410,215.00	100.00%
2018 Community Center Basketball Resurfacing Project	CDBG	\$264,686.00	\$257,640.19	97.34%
2019 Community Center Building/Tenant Improvements	CDBG	\$490,749.00	\$167,348.78	34.10%
2020 Community Center Building/Tenant Improvements	CDBG	\$439,275.00	\$0.00	0.00%
3. Housing Preservation				
2017 Mobile Home Repair Program	CDBG	\$60,000.00	\$24,938.49	41.56%
2019 Mobile Home Repair Program	CDBG	\$46,967.00	\$0.00	0.00%
2020 Mobile Home Repair Program	CDBG	\$3,548.00	\$0.00	0.00%
4. Public Services for low-income residents				
Rialto Senior Services Division	CDBG	\$48,500.00	\$16,650.99	34.33%
Pride Platoon Boot Camp	CDBG	\$35,000.00	\$0.00	0.00%
Big Brothers/Big Sisters School Based Mentoring Program	CDBG	\$12,225.00	\$12,225.00	100.00%
Legal Aid Rialto Program	CDBG	\$21,000.00	\$3,228.75	15.38%
Young Adults Academic & Job Training Program	CDBG	\$40,417.00	\$39,617.18	98.02%
Rialto Child Assistance Program	CDBG	\$5,000.00	\$5,000.00	100.00%
Veterans Assistance Program	CDBG	\$20,000.00	\$19,810.78	99.05%
5. Section 108 Loan Payment				
2020-2021 Section 108 Loan Repayment	CDBG	\$428,120.00	\$381,318.88	89.07%
Subtotal:		\$1,899,769.00	\$1,561,297.79	82.18%

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Strategic Plan Goal/Activity	Unit of Measure	Expected	Actual
1. Program Administration Activities			
CDBG Program Administration	N/A	N/A	N/A
2020 Inland Fair Housing & Mediation Board	People	363	456
2. Community Facilities & Infrastructure Improvement			
2017 ADA Improvements Project Community Center	Public Facilities	1	1
2018 Bud Bender Park Ball Field Fence Project	Public Facilities	1	1
2018 Community Center Building & Tenant Improvements	Public Facilities	1	0
2018 Community Center Basketball Resurfacing Project	People	3,000	3,000
2019 Community Center Building/Tenant Improvements	Public Facilities	1	0
2020 Community Center Building/Tenant Improvements	Public Facilities	1	0
3. Housing Preservation			
2017 Mobile Home Repair Program	Household	5	2
2019 Mobile Home Repair Program	Household	10	0
2020 Mobile Home Repair Program	Household	10	0
4. Public Services for low-income residents			
Pride Platoon Program	People	40	0
Big Brother/Big Sister School Based Mentoring Program	People	35	36
Legal Aid Rialto Program	People	100	64
Young Adults Academic/Job Training Program	People	26	12
Rialto Child Assistance Program	People	30	27
Veterans Assistance for Homeless & the Disabled	People	40	27
Senior Services Division	People	100	76
5. Section 108 Loan Payment			
2020-2021 Section 108 Loan Repayment	Other	1	1

Figure 2 – Program Year Accomplishments by Strategic Plan Goal

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	425
Black or African American	187
Asian	9
American Indian or American Native	1
Native Hawaiian or Other Pacific Islander	1
American Indian/Alaskan Native White	2
Asian & White	0
Black/African American & White	3
American Indian/Alaskan Native & Black	3
Other	61
Total	692
Hispanic	421
Not Hispanic	271

Table 2 – Table of assistance to racial and ethnic populations by source of funds

**Note: The data in this table is supplied by HUD's database and reports from the Fair Housing Foundation. The figures in this table represent the sum of the reported number of people, families, households or housing units reported during the fiscal year, without regard to the number of people in each family, household or housing unit. In addition, the data in this table reflects 100 percent completed activities only.*

Narrative

Table 2 provides an aggregate of race and ethnicity data for persons and households served during the program year based on accomplishment data from all CDBG activities reported in HUD's Integrated Disbursement and Information System (IDIS). For more detailed demographic information by project or activity, refer to the IDIS reports PR-03 and PR-23 provided in **Appendix C**.

Based on the information in **Table 2**, a diverse array of persons and households benefitted from CDBG funded housing, public facilities or public service projects during the program year.

CR-15 - Resources and Investments 91.520(a)**Identify the resources made available**

Source of Funds	Resources Made Available	Amount Expended During Program Year
CDBG	\$1,899,769.00	\$1,561,297.79

Table 3 – Resources Made Available

Narrative

The federal, state, local and private resources available for the implementation of projects during the 2020-2021 program year are identified in **Table 3**. The total amount expended during this program year was \$1,561,297.79; representing 82.18% of the resources made available during the 2020-2021 program year.

Under the CARES Act, HUD provided special allocations of CDBG funds to the City of Rialto. In total, the City received \$1,339,584 of CDBG-CV funds to prevent, prepare for, and respond to the COVID-19 Pandemic as follows:

CDBG-CV	\$1,339,584
Total:	\$1,339,584

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Low- and Moderate-Income Census Tract/Block Group	72%	72%	All public facility improvements targeted L/M income Census Tract/Block Groups
Citywide	28%	28%	All public service and housing activities targeted all L/M residents of the City

Table 4 – Identify the geographic distribution and location of investments

Narrative

During 2020-2021, the City expended CDBG funds in a manner consistent with the National Objectives of the program. One-hundred percent of the CDBG funds expended were for activities that benefit low to moderate income persons. The percentage includes Administration and Planning activities (CDBG Program Administration, Fair Housing Activities, and Section 108 Loan Repayment).

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any

publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

To address housing and community development needs in Rialto, the City leverages its CDBG entitlement grant with a variety of funding resources in order to maximize the effectiveness of available funds such as appropriate state, local and private resources. The City and its subrecipients were able to leverage approximately \$4,000 of additional funds to address identified needs in the plan. These funds came by way of in-kind donations, food donations, and volunteer work hours that were documented by the subrecipients during the program year.

The City also utilized existing City buildings (Rialto Resource Center, Fitness and Aquatic Center, Rialto Community Center, and Grace Vargas Senior Center) to house several subrecipients, host and allocate space for CDBG subrecipients space to run CDBG funded activities, and provide meeting space for the various public services agencies that were funded with CDBG dollars during the program year to assist Rialto residents.

Other examples of funds that were leveraged but difficult to account include but not limited to those listed below:

Federal Resources

- Continuum of Care (CoC) Program
- HUD Veterans Affairs Supportive Housing (HUD-VASH)
- Supportive Housing for the Elderly (Section 202)
- Supportive Housing for Persons with Disabilities (Section 811)
- Housing Opportunities for Persons with AIDS (HOPWA)
- Youth build
- Federal Low-Income Housing Tax Credit Program
- Department of Transportation Grants
- Department of Energy Grants
- Federal Highway Administration

State Resources

- State Low-Income Housing Tax Credit Program
- Building Equity and Growth in Neighborhoods Program (BEGIN)
- CalHome Program
- Multifamily Housing Program (MHP)
- Housing Related Parks Grant
- CalHFA Single and Multi-Family Program
- Mental Health Service Act (MHSA) Funding
- Prop 47 – Board of State & Community Corrections
- Justice Assistance Grant (JAG) Program
- Homeless Emergency Aid Program (HEAP)

Local Resources

- San Bernardino County Homeless Partnership (SBCHP)
- Housing Authority of San Bernardino County (HACSB)
- Southern California Home Financing Authority (SCHFA)
- General Fund

Private Resources

- Federal Home Loan Bank Affordable Housing Program (AHP)
- Community Reinvestment Act Programs
- United Way Funding
- Private Contributions

Matching Requirements

The CDBG regulations do not require a match contribution; the City encourages its awarded departments and agencies to leverage the CDBG funding to further aid in the assistance provided to its residents. The City of Rialto does not receive HOME or ESG funds as part of its allocation. The amount of matching is therefore; not applicable for the 2020-2021 CAPER.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	0	0
Number of special-needs households to be provided affordable housing units	0	0
Total	0	0

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	5	2
Number of households supported through the acquisition of existing units	0	0
Total	5	2

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

At the point of adoption of the 2016-2017 Action Plan on April 12, 2016, the City anticipated creating 10 affordable housing units through one CDBG funded activity which included the City ran Mobile Home Repair Program. Due to the change in program staff, the City’s housing division procured for the services for a consultant to carry out the remaining funds allocated to the program. As of this writing, two housing units were rehabilitated in the 2020-2021 program year, one projects are currently in the pre-bid phase, two applications are under pending review. These designated projects have estimated completion dates within the 2021-2022 program year.

The Home Sweet Home Program, administered by the City of Rialto’s Housing division; funded with funds from the Cal HOME Program completed four housing unit rehabilitations, one project

currently in the pre-bid phase, and two applications under pending review. The identified pending projects are anticipated to be completed in the upcoming 2021-2022 program year. The CDBG funded Mobile Home Repair Program and leveraged Cal HOME funded Home Sweet Home program are vital in advancing the City’s goal to preserving household and ensuring they stay affordable within the City.

Discuss how these outcomes will impact future annual action plans.

In future annual action plans, the City anticipates continuing to invest CDBG funds as well as any of its Cal HOME funds to address housing affordability for homeowners through the rehabilitation of existing substandard units to the City’s most vulnerable residents – low-to-moderate residents experiencing a housing cost burden. With the focus of CDBG funds being put towards the Mobile Home Repair Program in future years, the City did fund the Mobile Home Repair Program in the 2020-2021 program year with a smaller allocated amount than in previous program years to ensure it utilizes all current funds prior to applying for future CDBG funds.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual
Extremely Low-income	2
Low-income	0
Moderate-income	0
Non-Low Mod	0
Total	2

Table 7 – Number of Households Served

Narrative Information

The 2020-2024 Consolidated Plan - Strategic Plan identified affordable housing needs as a high priority including preserving the supply of affordable housing. By providing Mobile Home Repair Program (CDBG funded) and Home Sweet Home Program (Cal HOME funded) to low-to-moderate income residents, the City was able to address the priority need as part of the 2020-2021 Action Plan. During the 2019-2020 program year, the City invested CDBG funds resulting in the rehabilitation of 2 low-to-moderate income benefiting households experiencing a housing cost burden under the Mobile Home Repair Program and 4 additional rehabilitations under the Home Sweet Home Program (Cal HOME funded).

In an effort to address worst case needs, the City is prioritizing the needs that were addressed in the Plan by funding capital improvement projects which identify barriers to those with disabilities. The City will address those barriers through the rehabilitation of its Community Center Rehabilitation Project scheduled to be completed in the 2021-2022 program year due to slowdowns in construction due to the COVID-19 Pandemic. Lastly, a subrecipient funded with CDBG dollars in the 2020-2021 program year, Inland Fair Housing and Mediation Board held several virtual workshops that included a Disability Workshop and resources available to tenants as well as landlord rights information to provide to its residents during the program year. The workshops also included an overview of both Federal and State fair housing laws, reasonable accommodation or modification requests for individuals with disabilities, and allowable fees associated with such requests. The workshops were virtual and email notifications went out to all CDBG non-profits to advise their clients and ensure that the workshops were open to the public.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Preventing and ending homelessness is a HUD priority addressed nationally through coordination of regional strategies carried out locally by government agencies and a wide variety of community-based organizations and faith-based groups. Consistent with this approach, the City of Rialto supports the efforts of San Bernardino County Continuum of Care (CoC) and its member organizations that address homelessness throughout San Bernardino County and HUD's collaboration with other federal, state and local agencies implementation of the "Opening Doors: Federal Strategic Plan to Prevent and End Homelessness". In alignment with these strategies, the City programmed CDBG funds to support local service providers with programs to prevent homelessness and to preserve the supply of affordable housing in Rialto for low- and moderate-income residents.

By order of the Board of Supervisors in September 2007, the San Bernardino County Homeless Partnership (SBCHP) was formed to provide a more focused approach to issues of homelessness within the County. SBCHP was developed to promote a strong collaboration between agencies to direct the planning, development, and implementation of the County's 10-year Strategy to end chronic homelessness. According to the Ten-Year Plan to End Homelessness in San Bernardino County adopted in June 2009 (Ten-Year Plan) and the three-year evaluation of the 2009-2019 10-Year Strategy adopted April 2013, the CoC is implementing several regional strategies that will enhance local coordination to more effectively assist people in need with an emphasis on "Housing First" and "Opening Doors". To more rapidly identify and assess people experiencing homelessness, the CoC has created a regional homeless access center, the Coordinated Entry System (CES) that offers fully coordinated systems of outreach and will facilitate universal assessment, intake, referral and transportation to resources. The CoC has also developed resources of information (such as 2-1-1) to better serve individuals who are homeless or at risk of becoming homeless. In addition, the CoC is working to implement a database using real time information from intake and assessment that is housed in the Homeless Management Information System (HMIS). Collectively these strategies will help minimize duplication of effort and better connect the most vulnerable individuals and families, chronically homeless, and people at risk of becoming homeless to appropriate resources.

Since the adoption of the Ten-Year Plan in 2009, the CoC has taken initial steps toward fully

coordinated systems of outreach and assessment. The CoC completed the inventory of existing access centers in San Bernardino County noting the locations of each access center. The CoC also conducts informational outreach presentations concerning homelessness in San Bernardino County throughout the community. In addition, in August 2009 the 10-Year Strategy to End Homelessness established the Interagency Council on Homelessness (ICH) as a policy making body for the Homeless Provider Network (HPN). ICH, HPN and the Office of Homeless Services work together to ensure that the recommendations listed in the County's 10-Year Strategy to End Homelessness are realized.

Released in 2010 and later amended in 2015, "Opening Doors: Federal Strategic Plan to Prevent and End Homelessness" is a comprehensive agenda to prevent and end homelessness, with four core goals as its focal point 1) finish the job of ending chronic homelessness by 2017, 2) prevent and end homelessness among veterans by 2015, 3) prevent and end homelessness for families, youth, and children by 2020 and 4) set a path to ending all types of homelessness.

The City of Rialto's progress in reaching out to homeless persons, especially unsheltered persons, and assessing their individual needs relies on the data that comes from the City's participation in the annual countywide homeless survey. The City of Rialto participates in the annual Countywide homeless survey each year. However, due to the COVID-19 pandemic, the County of Riverside decided to cancel the 2021 homeless count. The City is continued partnerships with the County as support volunteers for the event to ensure an accurate count, that it is eager to assist hopefully in the 2022 calendar year should the even be held.

During the 2020-2021 program year, the City utilized its HEAP grant programs to facilitate outreach, provide client intake, and provide actual services to homeless persons, especially those unsheltered, and assessing their individual needs through outreach services to obtain housing vouchers, transportation costs, assistance of obtaining and maintaining vital documents (phone, state issued IDs, P.O. Boxes) and most importantly mental health services. The HEAP grant is currently under supervision of the City's Police Department with assistance from SWAG (Social Work Action Group). Pulled from Current HMIS reports that cover the 2020-2021 Program Year, Rialto Street outreach services logged assisted 217 clients resulting in 2,000 services being obtained.

Addressing the emergency shelter and transitional housing needs of homeless persons

The ultimate solution to ending homelessness is transitional to permanent housing closely aligned with supportive services that ensure housing stability can be maintained. However,

because the demand for affordable housing far outpaces the region's supply, the CoC continues to rely on its emergency and transitional housing system in order to address the immediate needs of San Bernardino County's homeless population.

Under the Ten-Year Plan, the CoC is improving the efficacy of emergency shelters and the access system including their seasonal emergency shelters and the County's three (3) Cold Weather Shelter facilities, the closest being located in the City of Redlands. In 2013, the CoC and County identified \$4.5 million in local funds to support the development of year-round emergency shelters and multi-service centers in San Bernardino County.

For transitional housing, the Ten-Year Plan recognizes a need to maintain a level of transitional housing for the target populations that benefit most from a staged approach to housing, such as mentally ill and chronically homeless individuals. While the CoC continues to support transitional housing in special circumstances, the CoC is currently examining ways to shorten stays in emergency shelters and transitional housing so that resources may be more directed towards programs providing assistance with the emphasis of the "Housing First" model and low barrier approach for chronically homeless individuals and families and rapid rehousing and low barrier approach for non-chronic homeless individuals and families to help obtain and maintain permanent affordable housing. The County further stresses the importance of increasing the number of permanent supportive housing units in order to meet the needs of those homeless persons with disabling conditions.

During the 2020-2021 program year, the Rialto Police Department actively establishes support efforts to reducing and ending homelessness by addressing the emergency shelter and transitional housing needs of homeless persons through their "COP Program – Community Outreach Program". Dedicated officers are led by Officer Gregory Marques, while on patrol provide transitional housing resources, food bank resources, and connect individuals and families with children to community-based organizations as well as faith-based groups to assist in their time of need.

The City of Rialto also leveraged its HEAP grant funds to assist those needing emergency shelter and transitional housing. With the grant being administered through the COC of San Bernardino, during the 2020-2021 program HMIS reports show that Rialto was able to assist 150 residents providing access to 300 services obtained through the Emergency Shelter category. These services included housing vouchers, transportation to nearby shelters, food and stay until available shelter space became available and wrap around services such as case management and follow up all offered through agencies: Clay Counseling, Rialto Family Health Services, Knock-

Knock Angels, and Vera's open arms.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

An individual or family is considered to be at-risk of becoming homeless if it experiences extreme difficulty maintaining their housing and has no reasonable alternatives for obtaining subsequent housing. Homelessness often results from a complex set of circumstances that require people to choose between food, shelter and other basic needs. Examples of common circumstances that can cause homelessness include eviction, loss of income, insufficient income, disability, increase in the cost of housing, discharge from an institution, irreparable damage or deterioration to housing, and fleeing from family violence.

The most effective and cost-efficient means to address homelessness is to prevent episodes of homelessness from occurring in the first place. San Bernardino County's current CoC system encourages services aimed at reducing incidences of homelessness, including being discharged from publicly funded institutions and systems of care and receiving assistance from public or private agencies through:

- Emergency Rental (Rapid Rehousing Assistance) and Utility Assistance: Short-term financial assistance to prevent eviction and utility shut-off.
- Credit Counseling: Financial counseling and advocacy to assist households to repair credit history.
- Legal/Mediation Services: Tenant-landlord legal/mediation services to prevent eviction.
- Food Banks and Pantries: Direct provision of food, toiletries and other necessities.
- Transportation Assistance: Direct provision of bus vouchers and other forms of transportation assistance.
- Clothing Assistance: Direct provision of clothing for needy families and individuals.
- Prescription/Medical/Dental Services: Direct provision of prescription, medical and dental services.
- Workforce Development: Direct provision of job training services designed to develop and enhance employment skills, as well as to help clients secure and retain living wage jobs.
- Information & Referral Services: Direct provision of 24-hour/7-days-a-week call center

services to provide health and human service information to at-risk populations.

- Recuperative care for homeless individuals who become ill or injured.

As a recipient of HEAP grant funds from the County of San Bernardino, the City of Rialto was able to focus its efforts on its homeless population by providing various forms of emergency assistance. The City, as the administrator of the program, is working with several local community-based organizations, that during the 2020-2021 program year assisted with Rapid Re-housing and Supportive Services outreach to assist those individuals and families avoid becoming homeless, especially extremely low-income individuals and families. Services such as rental assistance, security deposits, moving expenses, application fees, etc. were all acceptable under the HEAP grant. Based off the City's submitted HMIS reporting it does for the grant, Rapid Re-housing and Supportive Services Outreach totaled 150 clients and a total of 300 total services provided.

The City of Rialto funded the Inland Fair Housing and Mediation Board with CDBG funds to provide fair housing, tenant/landlord mediation, education materials on homeowner and renter's legal rights and legal services for residents through consultations, and one-on-one meetings where Fair Housing and landlord/tenant issues arise. These services are provided to prevent undue evictions that could lead to homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In support of CoC efforts, the City's Consolidated Plan - Strategic Plan and Annual Action Plans call for the use of CDBG and leveraged funds to support activities implemented by local nonprofit organizations that provide services to help get job training; assist in legal matters for Rialto residents that can play an impact on losing a home; and provide fair housing services and mediation between landlords and tenants that can prevent and eliminate homelessness. The City has also leveraged CDBG funds to preserve the supply of affordable housing in Rialto through Rialto Successor Agency funds and the Mobile Home Repair Program and the Home Sweet Home Program through Cal HOME funds.

In addition, efforts are underway at the regional level to shorten the period of time that individuals and families are experience homelessness and to prevent individuals and families who have recently become homeless are at-risk of becoming homeless again. The 2-1-1 is

working with public service agencies to analyze resources and funding being used to operate transitional housing programs and to consider how these resources could be used in alignment with the best practices (i.e. rapid re-housing and permanent housing) to end homelessness with the emphasis of the “Housing First” model. Many transitional housing providers are working to end homelessness by evaluating strategies to lower program threshold requirements and improve outcomes including shorter shelter stays and more rapid transitions to permanent housing. The County also stresses the importance of increasing the number of permanent supportive housing units within its jurisdiction and increase in rapid rehousing assistance which helps individuals and families quickly exit homelessness to permanent housing without any preconditions for obtaining assistance (such as employment, income, absence of criminal record, or sobriety).

During the 2020-2021 program year, the City of Rialto’s efforts lead by Corporal Dwuane Rice and the various programs funded under the HEAP grant served a total of 150 residents and giving those access to resources such as rapid re-housing, emergency shelter, street outreach and wrap around supportive services outreach that totaled exceeded 4,500 services claimed. This year’s efforts continue to be focus in assisting the chronically homeless and assist those individuals and families in need to prevent them from becoming homeless again. As Corporal Rice stated in the past, “It’s not only a one-time thing. Constant follow up and showing those in need that we truly care and will follow through with continued service and holding them accountable to real expectations will instill confidence, integrity, and drive to succeed”. In the upcoming 2021-2022 program year, the City’s goal is to see the amount of clients come down as they address the homeless population within the City but want to see the continued level of services being claimed to ensure its continued efforts to those most in need from ever becoming homeless again. It should be noted that the City’s HEAP grant funds have been fully expended and continued efforts around homelessness will be spearheaded through wrap around services being provided by SWAG (Social Work Action Group) through its contract with the City under its CDBG-CV funds.

The City’s CDBG funds in the 2020-2021 program year also funded a wide variety of programs such as Rialto Child Assistance assisted families with emergency food baskets that contained food for a family that would last 1 month and personal hygiene bags that would assist the entire family. CDBG funding for the NCNW Bethune Center assisted with pre-employment job skills training, resume building, interview skills and job search assistance in the efforts to assist those who are unemployed or seeking additional employment to support the household income and to ensure housing isn’t lost.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Rialto Housing Authority was formed under State of California Housing Authority Law to actively improve existing neighborhoods and develop affordable housing opportunities using local, state and federal resources. The Rialto Housing Authority does not administer Section 8 and does not own HUD Public Housing; however, the City is within the service area of the Housing Authority of the County of San Bernardino (HACSB) for the purposes of Section 8 and Public Housing.

To enhance the quality of HUD Public Housing units, HACSB continued to work towards converting existing HUD Public Housing units under HACSB's management and control to Section 8 units as part of HUD's Rental Assistance Demonstration (RAD) program. By the end of 2019, HACSB had converted its entire original portfolio of public housing under RAD, with only the 98-unit Los Olivos development in Upland remaining to convert (*HACSB 2019 Annual Report*).

HACSB continues to maintain and expand the supply of affordable housing units in the City and throughout the County through its partnerships with the State of California and San Bernardino County Department of Community Development and Housing.

In the fall of 2017, HACSB celebrated the grand opening of the Olive Meadow Affordable Housing Community, consisting of 62 high-quality affordable homes representing the first phase of the Arrowhead Grove Housing Community Revitalization Project (formerly the Waterman Gardens Affordable Housing Community Project). Construction commenced on the second on site phase of the Arrowhead Grove mixed-income housing development in October 2019 and is expected to be completed in late 2021. The Arrowhead Grove Housing Community Revitalization Project was awarded \$20 million in Affordable Housing and Sustainable Communities (AHSC) program funds, \$55 million in tax-exempt bond allocations and \$22.5 million in low-income tax credits. The new construction will provide 184 mixed-income family apartments comprised of 147 affordable one- to four-bedroom family units, 35 market-rate units and 2 units for property managers, (*HACSB 2019 & 2020 Annual Report*).

In mid-2020, HACSB is expected to commence renovations of converted housing units at Arrowhead Grove adjacent to the recently renovated Head Start Program site so that they can be used to provide additional supportive services to neighborhood residents (*HACSB 2020 Annual Report*).

By 2020, construction and occupancy of HACSB's first two permanent supportive housing developments for the chronically homeless, Golden Apartments in San Bernardino and Desert Haven Apartments in Victorville, are slated to be completed. The 21 two-story, two-bedroom

apartments at Golden Apartments will be converted into 37 one-bedroom flats for the chronically homeless. Similarly, the 61 rooms at Desert Haven will be converted to 24 one-bedroom apartments and seven studio units for the chronically homeless. Both developments will utilize the Housing First approach to help residents become self-sufficient, (*HACSB 2018 & 2020 Annual Report*).

HACSB has made formal commitments to assist both the Related Companies and AMCAL Multi-Housing Inc., with project-based vouchers to support the construction of 55 affordable family units in Rialto and 112 affordable family units in Colton, respectively. Both developers were expected to apply for low-income housing tax credits in early 2020 (*HACSB 2020 Annual Report*).

HACSB and affiliate nonprofit Housing Partners I, Inc. continue to work with ONXY Architects to complete construction documents by early 2020 to implement the 104-unit second phase of affordable family units at Valencia Grove site in Redlands. Funding permitted, this project is expected to be under construction in 2020, (*HACSB 2020 Annual Report*).

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HACSB encourages residents to be actively involved in the community and in the management of public housing developments through resident councils and numerous opportunities for feedback such as community meetings and surveys. HACSB and the City also actively encourage and promote public housing residents to explore homeownership opportunities and programs through HACSB's Homeownership Assistance Program (HAP) targeted at current residents. HACSB also encourages and supports residents in participating in homebuyer counseling programs and recommends residents use the family self-sufficiency escrow account to save money towards homeownership. Under the Family Self-Sufficiency (FSS) Program, participants develop a five-year training and service plan that outlines the steps to become employed, increase their earnings, and become independent of government assistance. Upon graduation of the FSS Program, graduates are allowed to use the escrow account funds towards homeownership (*HACSB 2019 Annual Report*).

Under the Housing Authority's HAP program, families are provided mortgage assistance for up to 15 years for working families and up to 30 years for disabled families. A total of 248 families have become homeowners through the program since 2000 (*HACSB 2020 Annual Report*). In addition, the City also provides a number of resources on services for foreclosure prevention and counseling.

Actions taken to provide assistance to troubled PHAs

Not applicable. HACSB is considered a High Performing PHA.

Discussion

HACSB is well-positioned to maintain and expand the supply of affordable housing units in the City and throughout the County through its partnerships with the State of California, San Bernardino County Department of Community Development and Housing, the City of Rialto, and other cities throughout the county.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Based on information gathered during the Consolidated Plan community meetings, the Consolidated Plan Needs Assessment Survey, the 2013-2021 Housing Element and market analysis, the primary barriers to affordable housing in Rialto and throughout California are housing affordability and the lack of monetary resources necessary to develop and sustain affordable housing. The two (2) barriers are related in the sense that demand for affordable housing exceeds the supply and insufficient resources are available to increase the supply of affordable housing to meet demand.

To address housing affordability and the lack of monetary resources for affordable housing, the 2020-2024 Consolidated Plan and Strategic Plan calls for the investment of a significant portion of CDBG funds for the rehabilitation and preservation of 24 existing affordable housing units over the next five years. Although the City no longer has access to Redevelopment Housing Set-Aside funds, the City continued to leverage its CDBG funds to attract private and other available public resources, including land conveyed to the City for the purpose of affordable housing, to facilitate affordable housing development. This strategy will increase the supply of affordable housing and preserve existing affordable housing in the City.

In the development of the 2013-2021 Housing Element, the City evaluated significant public policies affecting affordable housing development such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges and growth limitations. Based on this evaluation, the City determined that it has taken all necessary steps to ameliorate the negative effects of public policies that may have been a barrier to affordable housing. Moreover, the City is actively engaged with affordable housing developers concerning the siting of affordable housing and ensuring that the entitlement process runs smoothly from inception to completion.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacles to meeting the underserved needs of low- and moderate-income people include lack of funding from federal, state and other local sources, the high cost of housing that is not affordable to low-income people and the lack of availability of home improvement financing in the private lending industry. To address these obstacles, the City has invested CDBG and Cal HOME funds through the 2020-2021 program year in projects that provide grants and loans to low- and moderate-income homeowners for home improvements and projects that

provide public and neighborhood services to low- and moderate-income people. To address underserved needs, the City has allocated 100 percent of its non-administrative CDBG investments (excluding section 108 repayments, and program administration funds) in program year 2020-2021 to projects and activities that benefit low- and moderate-income people.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. This strategy requires the City to implement programs that protect children living in older housing from lead hazards.

Overall, the City has a relatively older housing stock, with 12,020 of the City's total housing units (46.2 percent) built before 1980 according to 2017 ACS data. The remaining 13,993 units primarily constructed after to January 1, 1979, have the least potential risk to contain lead-based paint. In these units, the best way to have reasonable assurance that lead-based paint hazards are not present is to have the painted surfaces tested.

According to the City of Rialto Residential Rehabilitation Program, a typical lead-based paint testing and risk assessment report costs approximately \$375. To reduce lead-based paint hazards, the City of Rialto takes the following actions:

- Include lead testing and abatement procedures, if necessary, in all residential rehabilitation activities for units built prior to January 1, 1978.
- Monitor the lead-poisoning data maintained by the San Bernardino County Department of Public Health (SBCDH). According to SBCDH, there were 4 incidents of Rialto children with blood lead levels greater than 9.5 micrograms -per deciliter, and a total of 5 documented cases with levels equal to or greater than 20 micrograms per deciliter from 2009-2013.
- Educate residents on the health hazards of lead-based paint through the use of brochures and encourage screening children for elevated blood-lead levels.
- Disseminate brochures about lead hazards through organizations such Inland Fair Housing and Mediation Board (IFHMB) and the City's housing rehabilitation programs.

At the time of this performance evaluations writing, the City of Rialto had 0 homes where lead-based hazards were identified. As mentioned above, all required information is provided to homeowners should there be any potential hazards and the proper testing procedures would be conducted to test and address the hazards. The City of Rialto's subrecipient Inland Fair Housing Mediation Board (IFHMB) holds several workshops throughout the program year which are open to the public inclusive of the residents of Rialto. The workshops address topics such as

but not limited to first time home buyer programs, resources for the purchase and rehab of a home, housing rights and responsibilities, living with student loans. These workshops served as resources to the residents of Rialto in understanding the availability and affordability in obtaining and maintaining affordable housing.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The implementation of CDBG activities meeting the goals established in the 2020-2024 Consolidated Plan - Strategic Plan and the 2020-2021 Annual Action Plan helped reduce the number of poverty-level families by:

- Supporting activities that expand the supply of housing that is affordable to low- and moderate-income households;
- Supporting activities that preserve the supply of decent housing that is affordable to low- and moderate-income households;
- Supporting housing preservation programs that assure low-income households have a safe, decent and appropriate place to live;
- Supporting public services for low- and moderate-income residents, by nonprofit organizations receiving CDBG Public Service Capacity Building Grants;
- Supporting activities that fulfill the HUD mandate to further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation.

During the 2020-2021 program year, public service activities such as the Rialto Family Health Services Veteran's Assistance program, Legal Aid society of San Bernardino County Legal Aid Rialto program, Rialto Child Assistance Emergency food basket program, and the NCNW Bethune Centers Academic and Job Training programs all contributed to reduce the number of poverty-level families within the City of Rialto. The Veteran's assistance program assisted the City's veterans begin the process to receive and or even expand the amount of military compensation and benefits that they are entitled to for their service. It allowed for incomes to expand and allow for better housing, transportation, access to resources and funds that were not being received without the assistance. During 2020-2021 they assisted 27 Rialto residents. The Legal Aid Rialto program during 2020-2021 assisted 64 Rialto residents with a majority of their intakes beginning the process of legal guardianships/conservatorships, and in-home healthcare pay. Through the legal assistance provided by the agency Rialto families in need were assisted and actually began to receive additional dollars into the household for the care of their loved ones that they were already doing. Rialto Child Assistance provide emergency food baskets to 27 Rialto families during 2020-2021 program year. Receiving food baskets allowed needing families to use dollars that would have gone toward food purchases to put those dollars to other items such as living

expenses, transportation costs, and utilities. Lastly, the Academic and job training program assisted Rialto residents in job searches and employment skills training to help during the interview process aiding in the landing of positions with employers throughout the City and County. Several residents landed positions and have maintained those positions to this day. During 2020-2021 the program assisted a total of 12 Rialto residents.

In addition to these local efforts, mainstream state and federal resources also contribute to reducing the number of individuals and families in poverty. Federal programs such as the Earned Income Tax Credit and Head Start providing pathways out of poverty for families who are ready to pursue employment and educational opportunities. Additionally, in California, the primary programs that assist families in poverty are CalWORKs, Cal Fresh (formerly food stamps) and Medi-Cal. Together; these programs provide individuals and families with employment assistance, subsidy for food, medical care, childcare and cash payments to meet basic needs such as housing, nutrition and transportation. Other services are available to assist persons suffering from substance abuse, domestic violence and mental illness.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The institutional delivery system in Rialto is high-functioning and collaborative—particularly the relationship between local government and the nonprofit sector comprised of a network of capable non-profit organizations that are delivering a full range of services to residents. Strong City departments anchor the administration of HUD grant programs and the housing and community activities that are implemented in the City. These are supported and enhanced through the City’s collaboration with nonprofit agencies receiving CDBG funds by ensuring that the needs of low- and moderate-income residents are met. The institutional delivery system is successfully being implemented as envisioned within the 2020-2024 Consolidated Plan and Strategic Plan.

During the program year, Subrecipient program trainings were held to ensure that all subrecipients were made aware of City’s program policies and procedures and to ensure that they were made aware that there is always technical assistance through the City staff and the City’s CDBG program consultant to ensure compliance. Regular meetings with City staff (Administrative Services Department, Finance Department, and Public Works) and program consultants were held to ensure that expenditure goals, program accomplishments, and progress on capital improvement projects were being made. If there were, any deficiencies additional meetings and technical assistance would be provided to subrecipients and City staff on how to ensure progress with program compliance.

The City of Rialto also collaborated with the City’s Housing Division to ensure affordable housing

is maintained and addressed via its CDBG funded Mobile Home Repair Program, HOME Sweet Home Program (CAL Home Funds). Both Programs offered the opportunity to homeowners the assistance needed in obtaining viable funds to address health and safety identified issues, code violations, and necessary repairs to their homes that they otherwise might not have funds to do. Thus ensuring a home where residents can continue to live in their homes and be provided reasonably priced repairs and quality work done to their home from contractors with oversight of the City's programs staff.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

To enhance coordination between public and private housing and social service agencies, the City continued to consult with and inviting the participation of a wide variety of agencies and organizations involved in the delivery of housing and supportive services to low- and moderate-income residents in Rialto—particularly the CDBG Target Areas.

Specifically, the City worked closely with its five public service agencies and several of the City's departments in carrying out their programs, so that the CDBG funds assisted the neediest individuals and families. In addition, the City worked closely with the Continuum of Care and also held its own Homeless Task Force meetings during the year with city residents, community-based service providers, and faith-based organizations on coordinated efforts to understand homelessness and how to proactively address the needs of the homeless and those on the verge of being homeless in the community. These consultations assured that the CDBG funds addressed the most critical needs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The 2020 Analysis of Impediments to Fair Housing Choice (AI) adopted by the Rialto City Council included one (1) impediment to fair housing choice in the 2020-2024 Fair Housing Plan (*It is recommended that Inland Fair Housing and Mediation Board continue to conduct fair housing workshops to residents, housing providers and City staff, including content pertaining to reasonable accommodations and modifications*). During the 2020-2021 program year, the City also ensured that its Fair Housing services program was afforded community facilities (Rialto Senior Center and Community Resource Center for continued workshops to assist and address Rialto Residents' concerns regarding the City's identified impediment to access to homeowner and land lord rights. However, due to the global COVID-19 pandemic and local social distancing practices, 4 "open to Rialto residents" workshops were hosted virtually by IFHMB in the City of Rialto during 2020-2021 program year. The City of Rialto's Administrative and Community Services Department looks forward to work on the impediments to affirmatively furthered fair housing choice through the implementation of recommendations contained within the Analysis of Impediments.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

To ensure that CDBG funds were used efficiently and in compliance with applicable regulations, the City provided technical assistance to all subrecipients at the beginning of the program year and monitored subrecipients throughout the program year.

Technical Assistance

To enhance compliance with federal program regulations, the Rialto Community Services Department made technical assistance available to prospective applicants for any CDBG Notice of Funding Availability (NOFA) upon request to review the Strategic Plan goals, program requirements and available resources with potential applicants. Additionally, technical assistance (2020-2021 subrecipient workshop) was provided during the implementation of CDBG funded projects to ensure that appropriate resources are provided in furtherance of compliance with the program regulations.

Activity Monitoring

All activities were monitored, beginning with a detailed review upon receipt of the application to determine eligibility, conformance with a National Objective and conformance with a Strategic Plan goal. This review also examined the proposed use of funds, eligibility of the service area, eligibility of the intended beneficiaries and likelihood of compliance with other federal requirements such as the National Environmental Policy Act, the System for Award Management (SAM) debarment list, prevailing wage, Minority and Women Business Enterprise, Section 3 and federal acquisition and relocation regulations, as applicable.

Subrecipients submit their most recent Financial/Single Audit and other documentation to establish their capacity, and any findings noted in the audit are reviewed. In such instances where Audit findings arise, the agency is required to provide the City documentation resolving the finding. Subsequent to entering into a written agreement, staff and consultants perform periodic desk monitoring including ongoing review of required performance reports and documentation to substantiate CDBG expenditures. The reviews also included both a fiscal and programmatic review of the subrecipient's activities. The reviews determine if the activities are in compliance with the program regulations and City contract and/or MOU. Areas of review included overall administration, financial systems, appropriateness of program expenditures, program delivery, client eligibility determination and documentation, reporting systems, and achievement toward achieving contractual goals. No deficiencies or non-compliance with the program requirements were identified during the 2020-2021 program year.

For the City's CDBG-CV activities, all activities were monitored, beginning with a detailed review upon how the City was determining how to distribute its funds. Each activity accounted for under the CDBG-CV amendments to the 2020-2021 annual action plan is overseen by City staff from under the administrative and finance departments respectively. Resident files are maintained and monitored collecting the required documentation to support eligible expenditures under each respective activity. In partnership with the City's field HUD representative, the draw down of these funds will be conducted under the timeframe that fits within the 2021-2022 program year after a detailed review for all support documentation and accomplishments can be entered into HUD's IDIS system.

For CDBG capital projects, monitoring of Davis-Bacon, Minority and Women's Business Enterprise (MBE/WBE) and Section 3 requirements was conducted by LDM Associates, Inc. to determine the adequacy of implementation by the Department of Public Works and its consultants.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the City's adopted Citizen Participation Plan, a public notice was published in the San Bernardino Sun in English and in Spanish on September 13, 2021, notifying the public of the availability of the Consolidated Annual Performance and Evaluation Report for a 15-day public review and comment period. A copy of the public notices is included in Appendix A.

The CAPER was also made available at the following locations:

City Hall: Office of the City Clerk

290 W. Rialto Avenue
Rialto, California 92376

Rialto Community Service Department *(currently some wings of the facility are closed during renovations)

214 N. Palm Avenue
Rialto, California 92376

Rialto Public Library

251 W. 1st Street
Rialto, California 92376

A public hearing conducted before the City Council was held on Tuesday, September 28, 2021, to solicit comments from residents and interested parties. A summary of any written or oral comments received during the public hearing will be included as Appendix B of this document when submitted to the U.S. Department of Housing and Urban Development.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

CDBG funds are making a significant impact on strategies to address the high priority needs identified in the 2020-2024 Consolidated Plan – Strategic Plan. As shown in **Figure 1** in section CR-05 of this document, CDBG funds are contributing to all of the Strategic Plan goals including Fair Housing Services, Housing Preservation, Public Services for Low-income residents, Public Facilities and Infrastructure Improvements and Planning and Administration.

Fair Housing Services

For the implementation of the City's Fair Housing Services, the City funded Inland Fair Housing and Mediation Board in the amount of \$29,061. The funds were to be used for the provision of fair housing outreach, education and enforcement activities, including landlord-tenant matters. During the program year, this activity far exceeded its service goal of 363 people by serving 456 people.

Housing Preservation

To support the City's vision of housing preservation, CDBG funds that were awarded to the City's Development Services Department (Housing Division) for the implementation of a Mobile Home Repair Program in program year 2020-2021 funds were utilized in program year 2019-2019. Due to pandemic and local and statewide mandates regarding safe social distancing practices, this program experienced a severe hit on meeting accomplishments during the 2020-2021 program year. Prior year funds that have also funded this project will also be used first prior to the balance of funds allocated in the 2020-2021 program year. With that same assistance, the City's Housing Division was able to complete the rehabilitation of 4 housing units under the Home Sweet Home Program (Cal HOME Funds).

Public Services for Low-income Residents

To support the City's initiative for Public Services for Low-income residents, CDBG funds were awarded to (7) seven agencies (five non-profits and two City departments) that provided different public services for the residents of Rialto. Ranging from youth services, senior services, school-based mentoring, camps for at risk youths, to legal services for veterans, pre-employment and job training skills. In total, the agencies provided public service assistance to 242 primarily low- and moderate-income residents.

Public Facilities and Infrastructure

To improve City of Rialto public facilities and infrastructure to benefit primarily low- and

moderate- income people, the City invested the vast majority of its CDBG resources to address this Strategic Plan goal. The implementation of the City's Public Facilities and Infrastructure activities was slow in developing during the first three (3) quarters of the 2020-2021 program year due to the COVID-19 global pandemic. However, many of the projects that were slow in developing were being pushed along during fourth quarter of the program year. This includes the current year projects as well as prior year projects.

Planning & Administration - Section 108 Loan Repayment Activities

The City's Section 108 loan repayment activities utilized CDBG funds to repay the loans that were used to complete the Rialto Bud Bender Park Renovation Project and the construction of the Rialto Senior Center. The Rialto Bud Bender Park Renovation Project was completed in June of 2016 which included the grading, irrigation improvements, concrete walkways, installation of lighting, bleacher & bench upgrades and signage. The Rialto Senior Center's Construction Project utilized Section 108 loan funds to construct the City's 17,000 square foot senior center. The facility is currently being used by the City's senior population (who are presumed to be low-and moderate-income persons by HUD) that now have access to various social and physical activities provided to by the City such as social hours, meals for seniors, dancing, exercise, and education on current news and scams that are targeting senior populations nationwide just to name a few. Construction of the center was completed, and the Rialto Senior Center was open for operation in September 2004. There is no program income to report under the repayments of the City's Section 108 loan activities at this current time. The City will continue to report its loan repayments in each program year that are accomplished until the loan has been fully repaid.

The substantial amendments that the City of Rialto approved to its FY 2020-2024 Consolidated Plan impacted the FY 2020-2021 annual action plan through additional funding that the City received due to the global COVID-19 Pandemic. The City and its subrecipients continue to work toward effective programming that generates safe and effective results for its residents. With the advancements of technology and work functions that allow for remote accessibility, the City and its activities are able to deliver services that are well needed for its residents. This continuation of upgrading through the "new norm" is anticipated to continue through the next several annual action plans as the global COVID-19 pandemic continues to be addressed.

The City's residents faced new challenges during the COVID-19 pandemic including job loss, food insecurity, housing insecurity, and disruption to normal in-person public services. City staff adapted to a its work environment and continued delivering high quality services to residents throughout the duration of the stay-at-home orders. Nonprofit subrecipients and City Departments altered their program delivery models to promote social distancing while continuing to provide essential services to low- and moderate-income residents. There were some activities that were impacted heavily (Pride Platoon Boot Camp), nearly all of the capital improvement projects that would require construction workers in close proximity to one another causing a program not to continue or delays in construction. The City has plans in place with each

implementing agency to ensure these capital improvement projects and its CDBG subrecipients programs are completed during the 2021-2022 Program Year.

The addition of \$1,339,584 of CDBG-CV funds fueled a significant increase in the City's capacity to address the challenges our residents faced. HUD's decision to allocate these funds on top of the regular entitlement grant programs this year allowed the Community Development Department to develop additional systems and integrate new procedures into the service delivery model to better address the needs of low- and moderate-income residents.

Even with slow-moving CDBG public facilities and infrastructure improvements projects during the first three quarters of the program year, the City is taking a more strategic approach to fund "shovel ready projects" that benefit the community and its low-and moderate-income residents. The City is confident that this approach will bring purposeful completion to activities that the residents look for and need. Should any challenges arise in the future in the implementation of these or other CDBG-funded activities, the City will consider any necessary changes to its objectives.



2020/2021
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION
REPORT JULY 1, 2020 THROUGH JUNE 30, 2021

APPENDIX A
Public Notices

**NOTICE OF PUBLIC HEARING
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
DRAFT CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER) FOR
FISCAL YEAR 2020-2021**

Pursuant to the United States Department of Housing and Urban Development (HUD) regulations, the City of Rialto has prepared the draft Consolidated Annual Performance Evaluation Report (CAPER) for the 2020-2021 Community Development Block Grant (CDBG) Program Year.

The CAPER provides an assessment of the City's performance in meeting Fiscal Year 2020-2021 housing and community development goals as outlined in the previously adopted Fiscal Year 2020-2021 One-Year Action Plan. Additionally, the CAPER discusses changes the City anticipates making in the upcoming year as a result of the assessment of FY 2020-2021 annual performance.

In compliance with the City's approved Citizen Participation Plan and the Consolidated Plan implementing regulation 24 CFR 91.105, this notice is hereby given that the City of Rialto has prepared the draft CAPER for FY 2020-2021. A copy of the CAPER is required to be made available to the public for review and comment for a fifteen (15) day period. The CAPER draft will be available for public review from September 13, 2021 to September 28, 2021, at the following locations:

- Rialto City Clerk's Office, 290 W. Rialto Avenue
- Rialto Recreation Department, 214 N. Palm Avenue, Suite 204
- Rialto Library, 251 W. First Street
- The Draft CAPER 2020-2021 may be reviewed online at the following link:
 - Draft CAPER 2020-2021 Online at: <https://www.yourrialto.com/>

A Public Hearing to solicit public comment from interested citizens will be held on September 28, 2021, 6:30 p.m. at Rialto City Council Chambers, located at 150 S. Palm Avenue. The purpose of the Public Hearing for the CAPER is to allow the public the opportunity to comment on the manner in which the City utilized federal and non-federal funds for the one-year period that ended on June 30, 2021. Comments made during the review period can be submitted via email to serlandson@rialtoca.gov or via mail to:

Stephen Erlandson
City of Rialto
ATTN: City Administration
150 S. Palm Avenue
Rialto, CA 92376

Residents who will participate in the public hearing virtually may submit public comments by emailing CityClerk@rialtoca.gov or by providing oral comments via Zoom. Attend the Meeting via Zoom Webinar: <https://zoom.us/j/94152325262>. You must sign up by 6:30PM the night of the meeting, go to <https://www.yourrialto.com/virtual-city-council-meetings/>. To view the meeting, you may watch it livestreamed on Spectrum Channel 3, AT&T U-Verse Channel 99, or online at <https://www.yourrialto.com/>.

Members of the public are provided opportunities for public comment:

- In person in the Council Chambers – 150 S. Palm Ave. – (5 minute limit).
- Written comments to cityclerk@rialtoca.gov
- Oral Comments via Zoom (5 minute limit). Attend the Meeting via Zoom Webinar: <https://zoom.us/j/94152325262>. Sign up to provide live comment by 6:30 p.m. the night of the meeting, send email: rialtonetw@rialtoca.gov.

Questions regarding the public hearing can be submitted to via email at: CityClerk@rialtoca.gov

It is the intention of the City to comply with Section 504 of the Rehabilitation Act of 1973, as amended, the Americans with Disabilities Act (ADA) of 1990 and the ADA Amendment Act of 2008, the Fair Housing Act, the Architectural Barriers Act, and the City's adopted Limited English Proficiency Plan (LEP) in all respects. If you require public documents in an accessible format, the City will make reasonable efforts to accommodate your request. If, as an attendee or a participant at this meeting, you will need special assistance beyond what is normally provided, including auxiliary aids or services, the City will attempt to accommodate you in every reasonable manner. Please contact the City of Rialto at CityClerk@rialtoca.gov at least 48 hours prior to the meeting to inform us of your needs and to determine if accommodation is

feasible.

The City does not and shall not discriminate on the basis of race, color, religion (creed), gender, gender expression, age, national origin (ancestry), disability, marital status, sexual orientation, military status, or other protected class status in any of its activities or operations.

TTY 1800-877-8339

Para información en español, llame a Barbara McGee al (909) 820-2519.

Barbara McGee, City Clerk

Publish: September 13, 2021

AYUNTAMIENTO DE LA CIUDAD DE RIALTO
AVISO DE REVISIÓN PÚBLICA Y AUDIENCIA PÚBLICA
PROGRAMA DE SUBSIDIOS GLOBALES PARA EL DESARROLLO DE LA COMUNIDAD (CDBG)
BORRADOR DEL REPORTE DE LA EVALUACIÓN DEL DESEMPEÑO ANUAL CONSOLIDADO (CAPER)
PARA EL AÑO FISCAL 2020-2021

En conformidad con los reglamentos del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos, el Ayuntamiento de la Ciudad de Rialto ha preparado el borrador del Reporte de la Evaluación del Desempeño Anual Consolidado (CAPER, por sus siglas en inglés) del Programa de Subsidios Globales para el Desarrollo Comunitario (CDBG, por sus siglas en inglés) del Año Fiscal 2020-2021.

El CAPER proporciona una evaluación del desempeño y rendimiento del Ayuntamiento de las metas establecidas para la vivienda y desarrollo comunitario durante el Año Fiscal 2020-2021 tal y como se delineó en el Plan de Desempeño Anual 2020-2021 previamente adoptado. Este reporte a su vez expone cambios que el Ayuntamiento anticipa llevar a cabo durante los subsecuentes años debido al resultado de la evaluación del desempeño anual del Año Fiscal 2020-2021.

Conforme al Plan de Participación de los Ciudadanos aprobado y con la regla de implementación del Plan Consolidado 24 CFR 91.105, por medio de este aviso se invita al público a la revisión pública y comentarios del Borrador del CAPER 2020-2021 del Ayuntamiento de la Ciudad de Rialto. El borrador del CAPER estará disponible para revisión pública a partir de Septiembre 13, 2021 hasta Septiembre 28, 2021. Dicho documento estará disponible para su revisión en los siguientes lugares:

- Oficina del Secretario Municipal del Ayuntamiento de la Ciudad de Rialto
290 W. Rialto Ave.
- Departamento de Recreación Pública de la Ciudad de Rialto
214 N. Palm Ave., Suite 204.
- Biblioteca Pública de la Ciudad de Rialto
251 W. First St.
- El Borrador de CAPER 2020-2021 se puede revisar en línea en el siguiente enlace: Borrador CAPER 2020-2021 en línea en: <https://www.yourrialto.com/>

Se llevará a cabo una audiencia pública para solicitar comentarios públicos de los ciudadanos interesados el 28 de septiembre de 2021 a las 6:30 p.m. en las Cámaras del Concejo Municipal de Rialto, ubicado en 150 S. Palm Avenue. El propósito de la Audiencia Pública para la CAPER es permitir al público la oportunidad de comentar sobre la manera en que la Ciudad utilizó los fondos federales y no federales durante el período de un año que terminó el 30 de junio de 2021. El período de revisión se puede enviar por correo electrónico a serlandson@rialto.ca.gov o por correo a:

Stephen Erlandson
Ciudad de Rialto
ATENCIÓN: Administración de la ciudad
150 S. Palm Avenue
Rialto, CA 92376

Los residentes que participarán virtualmente en la audiencia pública pueden enviar comentarios públicos enviando un correo electrónico a CityClerk@rialto.ca.gov o proporcionando comentarios orales a través de Zoom. Asista a la reunión a través del seminario web de Zoom: <https://zoom.us/j/94152325262>. Debe registrarse antes de las 6:30 p.m. la noche de la reunión, vaya a <https://www.yourrialto.com/virtual-city-council-meetings/>. Para ver la reunión, puede verla en vivo en Spectrum Channel 3, AT&T U-Verse Channel 99, o en línea en <https://www.yourrialto.com/>.

Los miembros del público tienen la oportunidad de recibir comentarios del público:

- En persona en las Cámaras del Consejo - 150 S. Palm Ave. - (límite de 5 minutos).
- Comentarios escritos a cityclerk@rialto.ca.gov
- Comentarios orales a través de Zoom (límite de 5 minutos). Asista a la reunión a través del seminario web de Zoom: <https://zoom.us/j/94152325262>. Regístrese para proporcionar comentarios en vivo antes de las 6:30 p.m. la noche de la reunión, envíe un correo electrónico: rialtonetwork@rialto.ca.gov.

Las preguntas sobre la audiencia pública se pueden enviar por correo electrónico a: CityClerk@rialto.ca.gov

Es la intención de la Ciudad cumplir con la Sección 504 de la Ley de Rehabilitación de 1973, según enmendada, la Ley de Estadounidenses con Discapacidades (ADA) de 1990 y la Ley de Enmienda de la ADA de 2008, la Ley de Vivienda Justa, la

Ley de Barreras Arquitectónicas, y el Plan de Dominio Limitado del Inglés (LEP) adoptado por la Ciudad en todos los aspectos. Si necesita documentos públicos en un formato accesible, la Ciudad hará todos los esfuerzos razonables para satisfacer su solicitud. Si, como asistente o participante de esta reunión, necesita asistencia especial más allá de la que se proporciona normalmente, incluidos los servicios o ayudas auxiliares, la Ciudad intentará adaptarse a usted de todas las formas razonables. Comuníquese con la Ciudad de Rialto en CityClerk@rialtoca.gov al menos 48 horas antes de la reunión para informarnos de sus necesidades y determinar si la adaptación es factible.

La Ciudad no discrimina ni discriminará por motivos de raza, color, religión (credo), género, expresión de género, edad, origen nacional (ascendencia), discapacidad, estado civil, orientación sexual, estado militar u otro estado de clase protegida. en cualquiera de sus actividades u operaciones.

TTY 1800-877-8339

Para información en español, llame a Barbara McGee al (909) 820-2519.

Barbara McGee, secretaria municipal

Publicado: 13 de septiembre de 2021



2020/2021

**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION
REPORT JULY 1, 2020 THROUGH JUNE 30, 2021**

APPENDIX B

Summary of Citizen Participation Comments

SUMMARY OF CITIZEN PARTICIPATION COMMENTS

In compliance with the City's approved Citizen Participation Plan and implementing regulation 24 CFR 91.105, a public notice was published (Appendix A) to solicit public comments from interested citizens regarding the 2020-2021 draft CAPER. The draft CAPER was made available to the general public for a period of 15 days in order to provide an opportunity for the public to review the document.

The public hearing to solicit public input and comment on the draft CAPER and the City's performance during PY 2020-2021 will be held at the Rialto City Council Chambers at 150 S. Palm Avenue, Rialto, California on September 28, 2021.

The following is a summary of Citizen Participation comments:

- Any public comments made during the September 28, 2021 meeting will be acknowledged and incorporated here.



2020/2021
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION
REPORT JULY 1, 2020 THROUGH JUNE 30, 2021

APPENDIX C
IDIS Reports



IDIS Report – PR 01
HUD Grants and Program Income

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 9/6/2021
TIME: 6:21:33 PM
PAGE: 1/1

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	RIALTO	CA	1997	B97MC060571	\$1,172,000.00	\$0.00	\$1,172,000.00	\$1,172,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1998	B98MC060571	\$1,128,000.00	\$0.00	\$1,128,000.00	\$1,128,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1999	B99MC060571	\$1,134,000.00	\$0.00	\$1,134,000.00	\$1,134,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2000	B00MC060571	\$1,132,000.00	\$0.00	\$1,132,000.00	\$1,132,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2001	B01MC060571	\$1,175,000.00	\$0.00	\$1,175,000.00	\$1,175,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2002	B02MC060571	\$1,164,000.00	\$0.00	\$1,164,000.00	\$1,164,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2003	B03MC060571	\$1,635,000.00	\$0.00	\$1,635,000.00	\$1,635,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2004	B04MC060571	\$1,608,000.00	\$0.00	\$1,608,000.00	\$1,608,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2005	B05MC060571	\$1,524,359.00	\$0.00	\$1,524,359.00	\$1,524,359.00	\$0.00	\$0.00	\$0.00	\$0.00
				2006	B06MC060571	\$1,372,264.00	\$0.00	\$1,372,264.00	\$1,372,264.00	\$0.00	\$0.00	\$0.00	\$0.00
				2007	B07MC060571	\$1,366,686.00	\$0.00	\$1,366,686.00	\$1,366,686.00	\$0.00	\$0.00	\$0.00	\$0.00
				2008	B08MC060571	\$1,315,832.00	\$0.00	\$1,315,832.00	\$1,315,832.00	\$0.00	\$0.00	\$0.00	\$0.00
				2009	B09MC060571	\$1,328,046.00	\$0.00	\$1,328,046.00	\$1,328,046.00	\$0.00	\$0.00	\$0.00	\$0.00
				2010	B10MC060571	\$1,434,917.00	\$0.00	\$1,434,917.00	\$1,434,917.00	\$0.00	\$0.00	\$0.00	\$0.00
				2011	B11MC060571	\$1,195,944.00	\$0.00	\$1,195,944.00	\$1,195,944.00	\$0.00	\$0.00	\$0.00	\$0.00
				2012	B12MC060571	\$1,053,144.00	\$0.00	\$1,053,144.00	\$1,053,144.00	\$0.00	\$0.00	\$0.00	\$0.00
				2013	B13MC060571	\$1,076,348.00	\$0.00	\$1,076,348.00	\$1,076,348.00	\$0.00	\$0.00	\$0.00	\$0.00
				2014	B14MC060571	\$1,098,300.00	\$0.00	\$1,054,660.68	\$1,054,660.68	\$0.00	\$43,639.32	\$43,639.32	\$0.00
				2015	B15MC060571	\$1,138,404.00	\$0.00	\$1,064,800.09	\$1,064,800.09	\$0.00	\$73,603.91	\$73,603.91	\$0.00
				2016	B16MC060571	\$1,088,809.00	\$0.00	\$1,088,809.00	\$1,088,809.00	\$93,408.58	\$0.00	\$0.00	\$0.00
2017	B17MC060571	\$1,126,668.00	\$0.00	\$1,126,546.35	\$1,091,484.84	\$284,285.14	\$121.65	\$35,183.16	\$0.00				
2018	B18MC060571	\$1,213,948.00	\$0.00	\$1,132,290.84	\$1,125,245.03	\$138,374.98	\$81,657.16	\$88,702.97	\$0.00				
2019	B19MC060571	\$1,196,679.00	\$0.00	\$1,093,694.46	\$706,710.21	\$232,573.75	\$102,984.54	\$489,968.79	\$0.00				
2020	B20MC060571	\$1,214,100.00	\$0.00	\$1,214,100.00	\$465,365.29	\$465,365.29	\$0.00	\$748,734.71	\$0.00				
RIALTO Subtotal:						\$29,892,448.00	\$0.00	\$29,590,441.42	\$28,412,615.14	\$1,214,007.74	\$302,006.58	\$1,479,832.86	\$0.00
EN Subtotal:						\$29,892,448.00	\$0.00	\$29,590,441.42	\$28,412,615.14	\$1,214,007.74	\$302,006.58	\$1,479,832.86	\$0.00
SL	RIALTO	CA	2001	B01MC060571	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				B01MC060571-OLD	\$3,060,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,060,000.00	\$3,060,000.00	\$0.00	\$0.00
			2010	B10MC060571	\$3,833,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,833,000.00	\$3,833,000.00	\$0.00	\$0.00
			2013	B13MC060571	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
RIALTO Subtotal:						\$8,893,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$6,893,000.00	\$6,893,000.00	\$0.00
SL Subtotal:						\$8,893,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$6,893,000.00	\$6,893,000.00	\$0.00
GRANTEE						\$38,785,448.00	\$0.00	\$31,590,441.42	\$30,412,615.14	\$1,214,007.74	\$7,195,006.58	\$8,372,832.86	\$0.00



IDIS Report – PR 02
List of Activities by Program Year

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 RIALTO,CA

REPORT FOR CPD PROGRAM: CDBG
 PGM YR: ALL
 Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	1	CONVERTED HOME ACTIVITIES	1	HOME COMMITTED FUNDS ADJUSTMENT	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	2	CONVERTED CDBG ACTIVITIES	2	CDBG COMMITTED FUNDS ADJUSTMENT	Open	CDBG	\$0.00	\$0.00	\$0.00
			5	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			6	OLDTIMERS FOUNDATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			7	SAN BERNARDINO COUNTY LIBRARY	Completed	CDBG	\$7,144.00	\$7,144.00	\$0.00
			8	OLDETIMERS FOUNDATION	Completed	CDBG	\$0.00	\$0.00	\$0.00
			9	CDBG ADMINISTRATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$7,144.00	\$7,144.00	\$0.00
	3	CONVERTED ESG ACTIVITIES	3	ESG COMMITTED FUNDS ADJUSTMENT	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	4	CONVERTED HOPWA ACTIVITIES	4	HOPWA COMMITTED FUNDS ADJUSTMENT	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				CDBG	\$7,144.00	\$7,144.00	\$0.00
		1994 Total					\$7,144.00	\$7,144.00	\$0.00
1997	2	GENERAL PROGRAM ADMINISTRATION	10	GENERAL PROGRAM ADMINISTRATION	Completed	CDBG	\$199,240.00	\$199,240.00	\$0.00
		Project Total					\$199,240.00	\$199,240.00	\$0.00
	3	PUBLIC SERVICE (GENERAL)	11	OLD TIMERS FOUNDATION	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			12	OPTION HOUSE INC.	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			13	CHILD DEVELOPMENT	Completed	CDBG	\$18,200.00	\$18,200.00	\$0.00
			14	INLAND MEDIATION BOARD	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			15	NEIGHBORHOOD SERVICES	Completed	CDBG	\$116,764.00	\$116,764.00	\$0.00
			16	LIBERIA DEL PUEBLO INC	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
			17	BETHUNE EMPLOYMENT CENTER	Completed	CDBG	\$12,692.00	\$12,692.00	\$0.00
			18	LEGAL AID SOCIETY OF SAN BERNARDINO INC	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
		Project Total					\$168,656.00	\$168,656.00	\$0.00
	5	FIRE STATION / EQUIPMENT	19	RIALTO FIRE DEPARTMENT	Completed	CDBG	\$5,996.50	\$5,996.50	\$0.00
		Project Total					\$5,996.50	\$5,996.50	\$0.00
	6	SENIOR CITIZENS CENTER	78	CONSTRUCT NEW SENIOR CENTER	Completed	CDBG	\$5,984.56	\$5,984.56	\$0.00
		Project Total					\$5,984.56	\$5,984.56	\$0.00
	7	BUD BENDER PARK IMPROVEMENT	31	PLAYGROUND EQUIPMENT ADA UPGRADE	Completed	CDBG	\$60,000.00	\$60,000.00	\$0.00
		Project Total					\$60,000.00	\$60,000.00	\$0.00
	8	SIDEWALK IMPROVEMENTS	32	RECONSTRUCTION OF SIDEWALKS FOR ADA	Completed	CDBG	\$80,000.00	\$80,000.00	\$0.00
		Project Total					\$80,000.00	\$80,000.00	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 RIALTO,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1997	9	STORM DRAIN CONSTRUCTION	53	STORM DRAIN	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
		Project Total					\$35,000.00	\$35,000.00	\$0.00
	10	REPLACEMENT OF STORM DRAIN BOX LID	33	REPLACE STORM DRAIN LID	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	11	JERRY EAVES PARK IMPROVEMENTS	35	JERRY EAVES PARK BALL FIELDS LIGHTS	Completed	CDBG	\$55,000.00	\$55,000.00	\$0.00
		Project Total					\$55,000.00	\$55,000.00	\$0.00
	12	CDBG RESERVE FOR ECONOMIC DEVELOPMENT	34	REVITALIZATION PLAN FOR DOWNTOWN	Completed	CDBG	\$44,565.00	\$44,565.00	\$0.00
		Project Total					\$44,565.00	\$44,565.00	\$0.00
	13	UNALLOCATED FUNDS	69	CDBG CONTINGENCY FUNDS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	14	SKATE PARK	79	SKATE PARK	Completed	CDBG	\$53,110.00	\$53,110.00	\$0.00
		Project Total					\$53,110.00	\$53,110.00	\$0.00
	Program Total					CDBG	\$712,552.06	\$712,552.06	\$0.00
	1997 Total								
1998	1	Construction of Skate Park for Youth	36	CONSTRUCTION OF SKATE PARK FOR YOUTH	Completed	CDBG	\$48,889.94	\$48,889.94	\$0.00
		Project Total					\$48,889.94	\$48,889.94	\$0.00
	3	Construction of Senior Center	52	SENIOR CENTER	Completed	CDBG	\$242,033.24	\$242,033.24	\$0.00
		Project Total					\$242,033.24	\$242,033.24	\$0.00
	5	Purchase of Hydraulic Rescue System for Vehicle Extrication	20	PURCHASE OF HYDRAULIC RESCUE SYSTEM	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	6	Sidewalk Improvements	37	RECONSTRUCTION OF SIDEWALKS FOR ADA	Completed	CDBG	\$72,577.93	\$72,577.93	\$0.00
		Project Total					\$72,577.93	\$72,577.93	\$0.00
	7	BUSINESS ASSISTANCE PROGRAM	70	BUSINESS ASSISTANCE LOAN PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			75	BUSINESS ASSISTANCE PROGRAM	Completed	CDBG	\$72,650.00	\$72,650.00	\$0.00
		Project Total					\$72,650.00	\$72,650.00	\$0.00
	8	SENIOR NUTRITION PROGRAM	21	SENIOR NUTRITION PROGRAM	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
9	Service to Illiterate Adults	22	RIALTO LIBRARY "LITERACY DAY"	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00	
	Project Total					\$2,000.00	\$2,000.00	\$0.00	
10	Volunteer Center of the Inland Empire	28	INFORMATION AND REFERRAL SERVICE	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00	
	Project Total					\$5,000.00	\$5,000.00	\$0.00	
11	Transportation for Child Care Program	24	CHILD CARE TRANSPORTATION	Completed	CDBG	\$18,200.00	\$18,200.00	\$0.00	
	Project Total					\$18,200.00	\$18,200.00	\$0.00	
12	San Bernardino Legal Aid Services	27	LEGAL ASSISTANCE	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00	
	Project Total					\$5,000.00	\$5,000.00	\$0.00	
13	Employment Training for At-Risk Youth and Adults	26	EMPLOYMENT TRAINING	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00	

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1998	13	Project Total					\$15,000.00	\$15,000.00	\$0.00
	14	Temporary Crisis Intervention	23	CRISIS SHELTER	Completed	CDBG	\$5,600.00	\$5,600.00	\$0.00
		Project Total					\$5,600.00	\$5,600.00	\$0.00
	15	After School Program, Teen Center, and "The Getaway Cafe"	25	A.S.P./TEEN CENTER	Completed	CDBG	\$110,800.00	\$110,800.00	\$0.00
		Project Total					\$110,800.00	\$110,800.00	\$0.00
	16	Action: Parent & Teen Support Program	29	PARENT/TEEN SUPPORT GROUP	Completed	CDBG	\$2,600.00	\$2,600.00	\$0.00
		Project Total					\$2,600.00	\$2,600.00	\$0.00
	17	CDBG Administration	30	GENERAL ADMINISTRATION	Completed	CDBG	\$191,760.00	\$191,760.00	\$0.00
		Project Total					\$191,760.00	\$191,760.00	\$0.00
	18	JERRY EAVES PARK	51	JERRY EAVES PARK	Completed	CDBG	\$365.92	\$365.92	\$0.00
		Project Total					\$365.92	\$365.92	\$0.00
	19	RIALTO CITY PARK ADA PROJECT	68	RIALTO CITY PARK ADA PLAYGROUND EQUIP.	Completed	CDBG	\$85,134.08	\$85,134.08	\$0.00
		Project Total					\$85,134.08	\$85,134.08	\$0.00
	21	COMMUNITY FACILITY REHAB - POLICE/FIRE/COM CTR FACILITIES	76	COMMUNITY FACILITY REHAB	Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00
	Project Total					\$150,000.00	\$150,000.00	\$0.00	
22	RIALTO CITY PARK ADA PLAYGROUND EQUIPMENT	77	RIALTO CITY PARK ADA PLAYGROUND EQUIP	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
		94	PLAYGROUND EQUIPMENT ADA RETROFIT	Completed	CDBG	\$460,764.87	\$460,764.87	\$0.00	
	Project Total					\$460,764.87	\$460,764.87	\$0.00	
	Program Total				CDBG	\$1,523,375.98	\$1,523,375.98	\$0.00	
	1998 Total					\$1,523,375.98	\$1,523,375.98	\$0.00	
1999	1	Construction of Skate Park for Youth	43	SKATE PARK	Completed	CDBG	\$118,726.12	\$118,726.12	\$0.00
		Project Total					\$118,726.12	\$118,726.12	\$0.00
	3	Construction of Senior Center	72	CONSTRUCT SENIOR CITIZEN CENTER	Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00
		Project Total					\$150,000.00	\$150,000.00	\$0.00
	4	Construction of In-House Jail	42	IN HOUSE JAIL	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	5	Sidewalk Improvements	48	SIDEWALKS, CURBS AND GUTTERS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	7	Senior Nutrition Program	46	NUTRITION PROGRAM	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
8	Service to Illiterate Adults	47	LITERACY DAY	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00	
	Project Total					\$3,000.00	\$3,000.00	\$0.00	
9	Volunteer Center of the Inland Empire	50	VOLUNTEER CENTER	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00	
	Project Total					\$5,000.00	\$5,000.00	\$0.00	
10	CITY OF RIALTO KIDSTUFF CHILD CARE PROGRAM VAN LEASE	41	TRANSPORTATION SERVICES	Completed	CDBG	\$18,099.19	\$18,099.19	\$0.00	

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1999	10	Project Total					\$18,099.19	\$18,099.19	\$0.00
	11	San Bernardino Legal Aid Services	45	LEGAL SERVICES	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	12	JOBS READINESS SKILLS TRAINING FOR AT-RISK YOUTH AND ADULTS	44	EMPLOYMENT TRAINING	Completed	CDBG	\$15,544.00	\$15,544.00	\$0.00
		Project Total					\$15,544.00	\$15,544.00	\$0.00
	13	Temporary Crisis Intervention	49	OPTION HOUSE	Completed	CDBG	\$5,600.00	\$5,600.00	\$0.00
		Project Total					\$5,600.00	\$5,600.00	\$0.00
	14	After School Program, Teen Center, and "The Getaway Cafe"	39	AFTER SCHOOL PROGRAM	Completed	CDBG	\$108,765.43	\$108,765.43	\$0.00
		Project Total					\$108,765.43	\$108,765.43	\$0.00
	15	Action: Parent & Teen Support Program	38	AT RISK YOUTH	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	16	CDBG Administration	40	ADMINISTRATION	Completed	CDBG	\$184,709.42	\$184,709.42	\$0.00
		Project Total					\$184,709.42	\$184,709.42	\$0.00
	17	LOANS/GRANTS FOR JOB CREATION AND RETENTION	54	LOANS/GRANTS FOR SMALL BUSINESS	Completed	CDBG	\$182,120.00	\$182,120.00	\$0.00
		Project Total					\$182,120.00	\$182,120.00	\$0.00
	19	URBAN SEARCH AND RESCUE PACKAGE	73	URBAN SEARCH AND RESCUE PACKAGE	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
		Project Total					\$50,000.00	\$50,000.00	\$0.00
	20	Communication and Technology Package	80	COMMUNICATION AND TECH EQUIPMENT	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	21	COMMUNITY FACILITY REHAB PROJECT	74	REHAB COMMUNITY FACILITIES	Completed	CDBG	\$151,561.03	\$151,561.03	\$0.00
		Project Total					\$151,561.03	\$151,561.03	\$0.00
	Program Total				CDBG	\$1,028,125.19	\$1,028,125.19	\$0.00	
	1999 Total					\$1,028,125.19	\$1,028,125.19	\$0.00	
2000	16	CDBG Administration	67	PLANNING AND ADMINISTRATION	Completed	CDBG	\$175,333.47	\$175,333.47	\$0.00
		Project Total					\$175,333.47	\$175,333.47	\$0.00
	17	PUBLIC SERVICES	55	LEGAL AID SOCIETY OF SAN BERNARDINO	Completed	CDBG	\$3,550.10	\$3,550.10	\$0.00
			56	NEIGHBORHOOD SERVICES	Completed	CDBG	\$110,000.00	\$110,000.00	\$0.00
			57	SAN BERNARDINO PUBLIC LIBRARY	Completed	CDBG	\$4,984.00	\$4,984.00	\$0.00
			58	NATIONAL COUNCIL OF NEGRO WOMEN	Completed	CDBG	\$17,000.00	\$17,000.00	\$0.00
			59	OLDTIMERS FOUNDATION	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
			60	OPTION HOUSE, INC.	Completed	CDBG	\$9,000.00	\$9,000.00	\$0.00
			61	VOLUNTEER CENTER OF INLAND EMPIRE	Completed	CDBG	\$5,150.00	\$5,150.00	\$0.00
			62	SOLUTIONS EDUCATIONAL ENRICHMENT	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$161,684.10	\$161,684.10	\$0.00
18	CAPITAL OUTLAY	63	CURB, GUTTER, SIDEWALK REPAIR	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00	

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2000	18	CAPITAL OUTLAY	64	CACTUS AVE. STREET WIDENING	Completed	CDBG	\$282,431.13	\$282,431.13	\$0.00
			65	COMMUNITY FACILITY REHABILITATION	Completed	CDBG	\$205,800.00	\$205,800.00	\$0.00
			66	SENIOR CENTER	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			71	CODE ENFORCEMENT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			Project Total				\$538,231.13	\$538,231.13	\$0.00
	19	FRISBIE PARK RE-ROOF	95	FRISBIE PARK RE-ROOF	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			Project Total				\$5,000.00	\$5,000.00	\$0.00
	20	RIALTO CITY PARK ADA RECONSTRUCTION OF RESTROOM/CONCESSION/E	96	RIALTO CITY PARK ADA RECONSTRUCTION	Completed	CDBG	\$240,114.58	\$240,114.58	\$0.00
			Project Total				\$240,114.58	\$240,114.58	\$0.00
		Program Total				CDBG	\$1,120,363.28	\$1,120,363.28	\$0.00
	2000 Total					\$1,120,363.28	\$1,120,363.28	\$0.00	
2001	1	Legal Aid Society of San Bernardino County	81	LEGAL AID SOCIETY OF SAN BERNARDINO	Completed	CDBG	\$6,800.00	\$6,800.00	\$0.00
				Project Total			\$6,800.00	\$6,800.00	\$0.00
	2	Recreation and Community Services Neighborhood Services Divi	82	NEIGHBORHOOD SERVICES	Completed	CDBG	\$116,750.00	\$116,750.00	\$0.00
				Project Total			\$116,750.00	\$116,750.00	\$0.00
	3	San Bernardino Public Library	83	SAN BERNARDINO PUBLIC LIBRARY	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
				Project Total			\$5,000.00	\$5,000.00	\$0.00
	4	National Council of Negro Women/Bethune Center	84	NATIONAL COUNICL OF NEGRO WOMEN	Completed	CDBG	\$17,000.00	\$17,000.00	\$0.00
				Project Total			\$17,000.00	\$17,000.00	\$0.00
	5	Oldtimers Foundation - Senior Nutrition Program	85	OLDTIMERS FOUNDATION	Completed	CDBG	\$9,500.00	\$9,500.00	\$0.00
				Project Total			\$9,500.00	\$9,500.00	\$0.00
	6	Option House, Inc.	86	OPTION HOUSE, INC.	Completed	CDBG	\$9,000.00	\$9,000.00	\$0.00
				Project Total			\$9,000.00	\$9,000.00	\$0.00
7	Volunteer Center of the Inalnd Empire Information Referral P	87	VOLUNTEER CENTER OF INLAND EMPIRE	Completed	CDBG	\$4,784.00	\$4,784.00	\$0.00	
			Project Total			\$4,784.00	\$4,784.00	\$0.00	
8	Solutions Educational Enrichment Service-YAB Program	88	SOLUTIONS EDUCATIONAL ENRICHMENT	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00	
			Project Total			\$5,000.00	\$5,000.00	\$0.00	
9	CURB, GUTTER AND SIDEWALK REPAIR	89	CURB, GUTTER, SIDEWALK REPAIR	Completed	CDBG	\$60,807.16	\$60,807.16	\$0.00	
			Project Total			\$60,807.16	\$60,807.16	\$0.00	
10	PARAMEDIC APPARATUS	90	PARAMEDIC APPARATUS ACQUISITION	Completed	CDBG	\$110,000.00	\$110,000.00	\$0.00	
			Project Total			\$110,000.00	\$110,000.00	\$0.00	
11	Senior Center Construction	91	SENIOR CENTER	Completed	CDBG	\$682,523.00	\$682,523.00	\$0.00	
			Project Total			\$682,523.00	\$682,523.00	\$0.00	
12	CDBG Administration	92	PLANNING AND ADMINISTRATION	Completed	CDBG	\$234,890.05	\$234,890.05	\$0.00	

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2001	12	Project Total					\$234,890.05	\$234,890.05	\$0.00
	13	SEISMIC REPAIR/COMMERCIAL REHAB PROGRAM	93	SEISMIC REPAIR/COMMERCIAL REHAB LOAN	Completed	CDBG	\$6,540.00	\$6,540.00	\$0.00
		Project Total					\$6,540.00	\$6,540.00	\$0.00
		Program Total				CDBG	\$1,268,594.21	\$1,268,594.21	\$0.00
	2001 Total					\$1,268,594.21	\$1,268,594.21	\$0.00	
2002	1	Legal Aid Society of San Bernardino County	97	LEGAL AID SOCIETY OF SAN BERNARDINO	Completed	CDBG	\$4,439.79	\$4,439.79	\$0.00
		Project Total					\$4,439.79	\$4,439.79	\$0.00
	2	Recreation and Community Services Neighborhood Services Divi	98	NEIGHBORHOOD SERVICES	Completed	CDBG	\$95,679.12	\$95,679.12	\$0.00
		Project Total					\$95,679.12	\$95,679.12	\$0.00
	3	San Bernardino Public Library	99	SAN BERNARDINO PUBLIC LIBRARY	Completed	CDBG	\$4,378.40	\$4,378.40	\$0.00
		Project Total					\$4,378.40	\$4,378.40	\$0.00
	4	National Council of Negro Women/Bethune Center	100	WORK READINESS TRAINING - AT RISK YOUTH	Completed	CDBG	\$17,000.00	\$17,000.00	\$0.00
		Project Total					\$17,000.00	\$17,000.00	\$0.00
	5	Oldtimers Foundation - Senior Nutrition Program	101	OLDTIMERS FOUNDATION	Completed	CDBG	\$9,500.00	\$9,500.00	\$0.00
		Project Total					\$9,500.00	\$9,500.00	\$0.00
	6	Option House, Inc.	102	OPTION HOUSE, INC.	Completed	CDBG	\$9,000.00	\$9,000.00	\$0.00
		Project Total					\$9,000.00	\$9,000.00	\$0.00
	7	Volunteer Center of the Inland Empire Information Referral P	103	VOLUNTEER CENTER OF INLAND EMPIRE	Completed	CDBG	\$7,352.00	\$7,352.00	\$0.00
		Project Total					\$7,352.00	\$7,352.00	\$0.00
8	Solutions Educational Enrichment Service-YAB Program	104	SOLUTIONS EDUCATIONAL ENRICHMENT	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00	
	Project Total					\$5,000.00	\$5,000.00	\$0.00	
9	Sidewalk, Curb, and Gutter Repair	105	CURB, GUTTER, SIDEWALK REPAIR	Completed	CDBG	\$73,600.00	\$73,600.00	\$0.00	
	Project Total					\$73,600.00	\$73,600.00	\$0.00	
10	SENIOR CENTER CONSTRUCTION	106	SENIOR CENTER	Completed	CDBG	\$75,987.03	\$75,987.03	\$0.00	
		110	SENIOR CENTER CONSTRUCTION	Completed	CDBG	\$200,000.00	\$200,000.00	\$0.00	
	Project Total					\$275,987.03	\$275,987.03	\$0.00	
11	CDBG Administration	108	PLANNING AND ADMINISTRATION	Completed	CDBG	\$232,800.00	\$232,800.00	\$0.00	
	Project Total					\$232,800.00	\$232,800.00	\$0.00	
12	Kristina Dana Hendrickson Cultural Center	107	KRISTINA DANA HENDRICKSON CULTURAL CTR	Completed	CDBG	\$15,731.38	\$15,731.38	\$0.00	
	Project Total					\$15,731.38	\$15,731.38	\$0.00	
13	Seismic Retrofit/Commerical Rehabilitation Program	109	SEISMIC REPAIR/COMMERCIAL REHAB LOAN	Completed	CDBG	\$250,000.00	\$250,000.00	\$0.00	
	Project Total					\$250,000.00	\$250,000.00	\$0.00	
	Program Total				CDBG	\$1,000,467.72	\$1,000,467.72	\$0.00	
	2002 Total					\$1,000,467.72	\$1,000,467.72	\$0.00	
2003	1	ADMINISTRATION	111	CDBG ADMINISTRATION	Completed	CDBG	\$248,722.24	\$248,722.24	\$0.00

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2003	1	Project Total					\$248,722.24	\$248,722.24	\$0.00
	2	FAIR HOUSING - INLAND FAIR HSG & MEDIATION BOARD	112	FAIR HOUSING	Completed	CDBG	\$21,744.92	\$21,744.92	\$0.00
		Project Total					\$21,744.92	\$21,744.92	\$0.00
	3	ACADEMIC AND EMPLOYMENT SKILLS TRAINING - BETHUNE CENTER	113	ACADEMIC AND EMPLOYMENT SKILLS TRAINING	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	4	ADULT LITERACY PROGRAM - COUNTY LIBRARY	114	ADULT LITERACY PROGRAM	Completed	CDBG	\$4,397.30	\$4,397.30	\$0.00
		Project Total					\$4,397.30	\$4,397.30	\$0.00
	5	GETAWAY TEEN CENTER	115	GETAWAY TEEN CENTER	Completed	CDBG	\$51,200.00	\$51,200.00	\$0.00
		Project Total					\$51,200.00	\$51,200.00	\$0.00
	6	INFORMATION AND REFERRAL PROGRAM	116	INFORMATION AND REFERRAL PROGRAM	Completed	CDBG	\$4,162.00	\$4,162.00	\$0.00
		Project Total					\$4,162.00	\$4,162.00	\$0.00
	7	MOBILE AFTERSCHOOL PROGRAM	117	MOBILE AFTERSCHOOL PROGRAM	Completed	CDBG	\$86,545.18	\$86,545.18	\$0.00
		Project Total					\$86,545.18	\$86,545.18	\$0.00
	8	TEMPORARY CRISIS INTERVENTION SHELTER - OPTION HOUSE	118	TEMPORARY CRISIS & INTERVENTION SHELTER	Completed	CDBG	\$8,049.82	\$8,049.82	\$0.00
		Project Total					\$8,049.82	\$8,049.82	\$0.00
	9	WEST VALLEY SENIOR CONCERN	119	WEST VALLEY SENIOR CONCERN	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00
		Project Total					\$8,000.00	\$8,000.00	\$0.00
	10	FAMILY COUNSELING - YOUTH ACCOUNTABILITY BOARD	120	FAMILY COUNSELING - Y.A.B.	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	11	ATHLETIC LEAGUE PROGRAM - BOYS AND GIRLS CLUB	121	ATHLETIC LEAGUE - BOY AND GIRLS CLUB	Completed	CDBG	\$49,995.28	\$49,995.28	\$0.00
		Project Total					\$49,995.28	\$49,995.28	\$0.00
	12	LEGAL AID	122	LEGAL AID	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
		Project Total					\$6,000.00	\$6,000.00	\$0.00
	13	CODE ENFORCEMENT	123	CODE ENFORCEMENT	Completed	CDBG	\$25,110.10	\$25,110.10	\$0.00
		Project Total					\$25,110.10	\$25,110.10	\$0.00
	14	COMMUNITY CENTER IMPROVEMENTS	124	COMMUNITY CENTER IMPROVEMENTS	Completed	CDBG	\$183,827.60	\$183,827.60	\$0.00
		Project Total					\$183,827.60	\$183,827.60	\$0.00
	15	SEISMIC RETROFIT / COMMERCIAL REHABILITATION	125	SEISMIC RETROFITS / COMMERCIAL REHAB	Completed	CDBG	\$99,537.01	\$99,537.01	\$0.00
		Project Total					\$99,537.01	\$99,537.01	\$0.00
	16	SIDEWALK CURB AND GUTTER REPLACEMENT	126	SIDEWALK, CURB, AND GUTTER REPLACEMENT	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
		Project Total					\$100,000.00	\$100,000.00	\$0.00
	17	SECTION 108 LOAN REPAYMENT	127	SECTION 108 LOAN REPAYMENT	Completed	CDBG	\$234,449.55	\$234,449.55	\$0.00

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2003	17	Project Total					\$234,449.55	\$234,449.55	\$0.00
	18	RIALTO CITY PARK STAGE	128	RIALTO CITY PARK STAGE	Completed	CDBG	\$95,992.00	\$95,992.00	\$0.00
		Project Total					\$95,992.00	\$95,992.00	\$0.00
	19	FIRE ENGINE	129	FIRE ENGINE	Completed	CDBG	\$300,000.00	\$300,000.00	\$0.00
		Project Total					\$300,000.00	\$300,000.00	\$0.00
	Program Total				CDBG	\$1,547,733.00	\$1,547,733.00	\$0.00	
	2003 Total					\$1,547,733.00	\$1,547,733.00	\$0.00	
2004	1	ADMINISTRATION	130	CDBG ADMINISTRATION	Completed	CDBG	\$299,058.00	\$299,058.00	\$0.00
		Project Total					\$299,058.00	\$299,058.00	\$0.00
	2	FAIR HOUSING SERVICES	131	FAIR HOUSING SERVICES	Completed	CDBG	\$21,761.40	\$21,761.40	\$0.00
		Project Total					\$21,761.40	\$21,761.40	\$0.00
	3	ACADEMIC & EMPLOYMENT SKILLS TRAINING	132	EMPLOYMENT SKILLS TRAINING	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	4	ADULT LITERACY PROGRAM	133	ADULT LITERACY PROGRAM	Completed	CDBG	\$4,353.50	\$4,353.50	\$0.00
		Project Total					\$4,353.50	\$4,353.50	\$0.00
	5	MIDDLE-SCHOOL AFTER SCHOOL PROGRAM	134	GET-AWAY TEEN CENTER	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	6	INFORMATION AND REFERRAL PROGRAM	135	INFORMATION & REFERRAL CENTER	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	7	ELEMENTARY AFTER SCHOOL PROGRAM	136	ELEMENTARY AFTER SCHOOL PROGRAM	Completed	CDBG	\$141,200.00	\$141,200.00	\$0.00
		Project Total					\$141,200.00	\$141,200.00	\$0.00
	8	TEMPORARY CRISIS INTERVENTION CENTER	137	TEMPORARY CRISIS INTERVENTION SHELTER	Completed	CDBG	\$8,049.83	\$8,049.83	\$0.00
	Project Total					\$8,049.83	\$8,049.83	\$0.00	
9	WEST VALLEY SENIOR CONCERN	138	WEST VALLEY SENIOR CENTER	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00	
	Project Total					\$8,000.00	\$8,000.00	\$0.00	
10	YOUTH ACCOUNTABILITY BOARD PROGRAM	139	YOUTH ACCOUNTABILITY BOARD PROGRAM	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00	
	Project Total					\$5,000.00	\$5,000.00	\$0.00	
11	BOYS & GIRLS CLUB POLICE ATHLETIC LEAGUE	140	BOYS & GIRLS CLUB POLICE ATHLETIC LEAGUE	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00	
	Project Total					\$50,000.00	\$50,000.00	\$0.00	
12	LEGAL AID SERVICES	141	LEGAL AID SERVICES	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00	
	Project Total					\$6,000.00	\$6,000.00	\$0.00	
13	CODE ENFORCEMENT	142	CODE ENFORCEMENT	Completed	CDBG	\$83,500.69	\$83,500.69	\$0.00	
	Project Total					\$83,500.69	\$83,500.69	\$0.00	
14	ADA IMPROVEMENTS FOR PUBLIC FACILITIES	143	ADA IMPROVEMENTS FOR PUBLIC FACILITIES	Completed	CDBG	\$345,200.00	\$345,200.00	\$0.00	
	Project Total					\$345,200.00	\$345,200.00	\$0.00	
15	COMMUNITY CENTER IMPROVEMENTS	144	COMMUNITY CENTER IMPROVEMENTS	Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00	
	Project Total					\$150,000.00	\$150,000.00	\$0.00	

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2004	16	SIDEWALK, CURB, AND GUTTER REPLACEMENT	145	SIDEWALK, CURB, AND GUTTER REPLACEMENT	Completed	CDBG	\$92,261.69	\$92,261.69	\$0.00
		Project Total					\$92,261.69	\$92,261.69	\$0.00
	17	FIRE ENGINE 203	146	FIRE ENGINE	Completed	CDBG	\$175,000.00	\$175,000.00	\$0.00
		Project Total					\$175,000.00	\$175,000.00	\$0.00
	18	SECTION 108 LOAN REPAYMENT	147	SECTION 108 LOAN REPAYMENT	Completed	CDBG	\$237,808.20	\$237,808.20	\$0.00
		Project Total					\$237,808.20	\$237,808.20	\$0.00
		Program Total				CDBG	\$1,642,193.31	\$1,642,193.31	\$0.00
		2004 Total					\$1,642,193.31	\$1,642,193.31	\$0.00
2005	1	GENERAL CDBG ADMINISTRATION	148	CDBG ADMINISTRATION	Completed	CDBG	\$277,885.00	\$277,885.00	\$0.00
		Project Total					\$277,885.00	\$277,885.00	\$0.00
	2	FAIR HOUSING AND TENANT MEDIATION SERVICES	149	FAIR HOUSING & TENANT MEDIATION SERVICES	Completed	CDBG	\$26,987.00	\$26,987.00	\$0.00
		Project Total					\$26,987.00	\$26,987.00	\$0.00
	3	ACADEMIC & EMPLOYMENT SKILLS TRAINING	150	ACADEMIC & EMPLOYMENT SKILLS TRAINING	Completed	CDBG	\$14,175.00	\$14,175.00	\$0.00
		Project Total					\$14,175.00	\$14,175.00	\$0.00
	4	ADULT LITERACY PROGRAM	151	ADULT LITERACY PROGRAM	Completed	CDBG	\$4,725.00	\$4,725.00	\$0.00
		Project Total					\$4,725.00	\$4,725.00	\$0.00
	5	AFTER SCHOOL PROGRAM	152	AFTER SCHOOL PROGRAM	Completed	CDBG	\$133,000.00	\$133,000.00	\$0.00
		Project Total					\$133,000.00	\$133,000.00	\$0.00
	6	LEGAL AID PROGRAM	153	LEGAL AID PROGRAM	Completed	CDBG	\$5,659.99	\$5,659.99	\$0.00
		Project Total					\$5,659.99	\$5,659.99	\$0.00
	7	RIALTO BOYS & GIRLS CLUB	154	BOYS & GIRLS CLUB	Completed	CDBG	\$47,250.00	\$47,250.00	\$0.00
		Project Total					\$47,250.00	\$47,250.00	\$0.00
	8	POSITIVE PARENTING	155	POSITIVE PARENTING	Completed	CDBG	\$8,697.68	\$8,697.68	\$0.00
		Project Total					\$8,697.68	\$8,697.68	\$0.00
	9	TEMPORARY CRISIS INTERVENTION	156	TEMPORARY SHELTER CRISIS INTERVENTION	Completed	CDBG	\$7,560.00	\$7,560.00	\$0.00
		Project Total					\$7,560.00	\$7,560.00	\$0.00
	10	WEST VALLEY SENIOR CONCERN	157	WEST VALLEY SENIOR CONCERN	Completed	CDBG	\$7,560.00	\$7,560.00	\$0.00
		Project Total					\$7,560.00	\$7,560.00	\$0.00
	11	CODE ENFORCEMENT	158	CODE ENFORCEMENT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	12	CURB, GUTTER, & SIDEWALK IMPROVEMENTS	159	CURB & GUTTER AND SIDEWALK IMPROVEMENTS	Completed	CDBG	\$149,675.01	\$149,675.01	\$0.00
		Project Total					\$149,675.01	\$149,675.01	\$0.00
	13	FIRE ENGINE	160	FIRE ENGINE	Completed	CDBG	\$169,309.00	\$169,309.00	\$0.00
		Project Total					\$169,309.00	\$169,309.00	\$0.00
	14	FIRST CHRISTIAN CHURCH REHAB ANALYSIS	161	FIRST CHRISTIAN CHURCH REHAB ANALYSIS	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00

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2005	15	SECTION 108 LOAN REPAYMENT - RIALTO CENTER FACILITY	162	SECTION 108 LOAN REPAYMENT-SENIOR CENTER	Completed	CDBG	\$241,525.00	\$241,525.00	\$0.00
		Project Total					\$241,525.00	\$241,525.00	\$0.00
	16	TRAFFIC SIGN PROJECT	163	TRAFFIC SIGNAL PROJECT	Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00
		Project Total					\$150,000.00	\$150,000.00	\$0.00
	17	BASKETBALL COURT @ MARGARET TOOD PARK	164	BASKETBALL COURT @ MARGARET TOOD PARK	Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00
		Project Total					\$150,000.00	\$150,000.00	\$0.00
		Program Total				CDBG	\$1,424,008.68	\$1,424,008.68	\$0.00
		2005 Total					\$1,424,008.68	\$1,424,008.68	\$0.00
2006	1	ADMINISTRATION	165	ADMINISTRATION	Completed	CDBG	\$250,165.00	\$250,165.00	\$0.00
		Project Total					\$250,165.00	\$250,165.00	\$0.00
	2	FAIR HOUSING	166	FAIR HOUSING/TENANT MEDIATION SERVICES	Completed	CDBG	\$24,288.00	\$24,288.00	\$0.00
		Project Total					\$24,288.00	\$24,288.00	\$0.00
	3	ACADEMIC & EMPLOYMENT SKILLS TRAINING	167	ACADEMIC & EMPLOYMENT SKILLS TRAINING	Completed	CDBG	\$12,750.00	\$12,750.00	\$0.00
		Project Total					\$12,750.00	\$12,750.00	\$0.00
	4	ADULT LITERACY PROGRAM	168	ADULT LITERACY PROGRAM	Completed	CDBG	\$4,250.00	\$4,250.00	\$0.00
		Project Total					\$4,250.00	\$4,250.00	\$0.00
	5	AFTER SCHOOL PROGRAM	169	AFTER SCHOOL PROGRAM	Completed	CDBG	\$111,080.85	\$111,080.85	\$0.00
		Project Total					\$111,080.85	\$111,080.85	\$0.00
	6	LEGAL AID PROGRAM	170	LEGAL AID PROGRAM	Completed	CDBG	\$5,100.00	\$5,100.00	\$0.00
		Project Total					\$5,100.00	\$5,100.00	\$0.00
	7	RIALTO BOYS & GIRLS CLUB POLICE ATHLETIC LEAGUE PROGRAM	171	RIALTO BOYS/GIRLS CLUB-POLICE ATHLETIC	Completed	CDBG	\$42,525.00	\$42,525.00	\$0.00
		Project Total					\$42,525.00	\$42,525.00	\$0.00
	8	POSITIVE PARENTING	172	POSITIVE PARENTING	Completed	CDBG	\$7,850.00	\$7,850.00	\$0.00
		Project Total					\$7,850.00	\$7,850.00	\$0.00
	9	TEMPORARY CRISIS INTERVENTION SHELTER PROGRAM	173	TEMPORARY CRISIS INTERVENTION SHELTER PR	Completed	CDBG	\$6,799.60	\$6,799.60	\$0.00
		Project Total					\$6,799.60	\$6,799.60	\$0.00
	10	WEST VALLEY SENIOR CONCERN	174	WEST VALLEY SENIOR CONCERN	Completed	CDBG	\$6,800.00	\$6,800.00	\$0.00
		Project Total					\$6,800.00	\$6,800.00	\$0.00
	11	ADA IMPROVEMENTS - PUBLIC FACILITIES	175	ADA IMPROVEMENTS - PUBLIC FACILITIES	Completed	CDBG	\$326,618.67	\$326,618.67	\$0.00
		Project Total					\$326,618.67	\$326,618.67	\$0.00
	12	CODE ENFORCEMENT	176	CODE ENFORCEMENT	Completed	CDBG	\$102,965.73	\$102,965.73	\$0.00
		Project Total					\$102,965.73	\$102,965.73	\$0.00
	13	COMMUNITY CENTER IMPROVEMENTS	177	COMMUNITY CENTER IMPROVEMENTS	Completed	CDBG	\$125,000.00	\$125,000.00	\$0.00
		Project Total					\$125,000.00	\$125,000.00	\$0.00
	14	FIRST CHRISTIAN CHURCH REHAB ANALYSIS	178	FIRST CHRISTIAN CHURCH REHAB ANALYSIS	Completed	CDBG	\$52,903.07	\$52,903.07	\$0.00

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2006	14	Project Total					\$52,903.07	\$52,903.07	\$0.00
	15	PARAMEDIC AMBULANCE	179	PARAMEDIC AMBULANCE	Completed	CDBG	\$96,283.00	\$96,283.00	\$0.00
		Project Total					\$96,283.00	\$96,283.00	\$0.00
	16	SECTION 108 LOAN REPAYMENT	180	SECTION 108 LOAN REPAYMENT	Completed	CDBG	\$244,587.90	\$244,587.90	\$0.00
		Project Total					\$244,587.90	\$244,587.90	\$0.00
	Program Total				CDBG	\$1,419,966.82	\$1,419,966.82	\$0.00	
	2006 Total					\$1,419,966.82	\$1,419,966.82	\$0.00	
2007	1	GENERAL CDBG ADMINISTRATION	181	GENERAL CDBG ADMINISTRATION	Completed	CDBG	\$244,366.75	\$244,366.75	\$0.00
		Project Total					\$244,366.75	\$244,366.75	\$0.00
	2	FAIR HOUSING AND TENANT MEDIATION SERVICES	182	FAIR HOUSING	Completed	CDBG	\$14,984.46	\$14,984.46	\$0.00
			183	LANDLORD/TENANT MEDIATION	Completed	CDBG	\$8,280.21	\$8,280.21	\$0.00
		Project Total					\$23,264.67	\$23,264.67	\$0.00
	3	ACADEMIC AND EMPLOYMENT SKILLS TRAINING	184	ACADEMIC AND EMPLOYMENT SKILLS TRAINING	Completed	CDBG	\$7,207.00	\$7,207.00	\$0.00
		Project Total					\$7,207.00	\$7,207.00	\$0.00
	4	ADULT LITERACY PROGRAM	185	ADULT LITERACY PROGRAM	Completed	CDBG	\$7,100.00	\$7,100.00	\$0.00
		Project Total					\$7,100.00	\$7,100.00	\$0.00
	5	AFTER SCHOOL PROGRAM (CITY)	186	AFTER SCHOOL PROGRAM (CITY)	Completed	CDBG	\$119,765.00	\$119,765.00	\$0.00
		Project Total					\$119,765.00	\$119,765.00	\$0.00
	6	LEGAL AID	187	LEGAL AID	Completed	CDBG	\$7,207.00	\$7,207.00	\$0.00
		Project Total					\$7,207.00	\$7,207.00	\$0.00
	7	BOYS AND GIRLS CLUB - POLICE ACTIVITIES LEAGUE PROGRAM	188	BOYS AND GIRLS CLUB PD ACTIVITIES LEAGUE	Completed	CDBG	\$1,577.37	\$1,577.37	\$0.00
		Project Total					\$1,577.37	\$1,577.37	\$0.00
8	POSITIVE PARENTING	189	POSITIVE PARENTING	Completed	CDBG	\$7,206.00	\$7,206.00	\$0.00	
	Project Total					\$7,206.00	\$7,206.00	\$0.00	
9	TEMPORARY CRISIS INTERVENTION CENTER - OPTION HOUSE	190	TEMPORARY CRISIS INTERVENTION CENTER	Completed	CDBG	\$7,206.00	\$7,206.00	\$0.00	
	Project Total					\$7,206.00	\$7,206.00	\$0.00	
10	WEST VALLEY SENIOR CONCERN - OLDTIMERS FOUNDATION	191	WEST VALLEY SENIOR CONCERN	Completed	CDBG	\$17,400.00	\$17,400.00	\$0.00	
	Project Total					\$17,400.00	\$17,400.00	\$0.00	
11	ADA IMPROVEMENTS - PUBLIC FACILITIES	192	ADA IMPROVEMENTS - PUBLIC FACILITIES	Completed	CDBG	\$166,375.00	\$166,375.00	\$0.00	
		246	ADA IMPROVEMENT - FITNESS CENTER PHASE II	Completed	CDBG	\$286,589.64	\$286,589.64	\$0.00	
	Project Total					\$452,964.64	\$452,964.64	\$0.00	
12	CODE ENFORCEMENT	193	CODE ENFORCEMENT	Completed	CDBG	\$91,749.30	\$91,749.30	\$0.00	
	Project Total					\$91,749.30	\$91,749.30	\$0.00	
13	COMMUNITY CENTER BASKETBALL COURTS RENOVATIONS	194	COMMUNITY CENTER BASKETBALL COURTS	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00	

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2007	13	Project Total					\$100,000.00	\$100,000.00	\$0.00
	14	FIRST CHRISTIAN CHURCH REHAB	195	FIRST CHRISTIAN CHURCH REHAB	Completed	CDBG	\$131,364.00	\$131,364.00	\$0.00
		Project Total					\$131,364.00	\$131,364.00	\$0.00
	15	FIRE PREVENTION AND REHAB - SMOKE ALARMS	196	FIRE PREVENTION AND REHAB - SMOKE ALARMS	Completed	CDBG	\$39,197.96	\$39,197.96	\$0.00
		Project Total					\$39,197.96	\$39,197.96	\$0.00
	16	SECTION 108 LOAN REPAYMENT	197	SECTION 108 LOAN REPAYMENT	Completed	CDBG	\$247,066.40	\$247,066.40	\$0.00
		Project Total					\$247,066.40	\$247,066.40	\$0.00
	17	CURB, GUTTER AND SIDEWALK	198	CURB, GUTTER AND SIDEWALK	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
		Project Total					\$100,000.00	\$100,000.00	\$0.00
	18	AFTER SCHOOL ENRICHMENT PROGRAM	199	AFTER SCHOOL ENRICHMENT PROGRAM	Completed	CDBG	\$900.00	\$900.00	\$0.00
	Project Total					\$900.00	\$900.00	\$0.00	
19	TEEN VIOLENCE PREVENTION PROGRAM	200	TEEN VIOLENCE PREVENTION PROGRAM	Completed	CDBG	\$7,206.00	\$7,206.00	\$0.00	
	Project Total					\$7,206.00	\$7,206.00	\$0.00	
	Program Total				CDBG	\$1,612,748.09	\$1,612,748.09	\$0.00	
	2007 Total					\$1,612,748.09	\$1,612,748.09	\$0.00	
2008	1	CDBG ADMINISTRATION	201	CDBG ADMINISTRATION	Completed	CDBG	\$238,240.49	\$238,240.49	\$0.00
		Project Total					\$238,240.49	\$238,240.49	\$0.00
	2	FAIR HOUSING AND TENANT MEDIATION SERVICES	202	FAIR HOUSING-TENANT MEDIATION SERVICES	Completed	CDBG	\$23,341.42	\$23,341.42	\$0.00
		Project Total					\$23,341.42	\$23,341.42	\$0.00
	3	ACADEMIC AND EMPLOYMENT SKILLS TRAINING	203	ACADEMIC AND EMPLOYMENT SKILLS TRAINING	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	4	ADULT LITERACY PROGRAM	204	ADULT LITERACY PROGRAM	Completed	CDBG	\$6,671.86	\$6,671.86	\$0.00
		Project Total					\$6,671.86	\$6,671.86	\$0.00
	5	AFTER SCHOOL PROGRAM - CURTIS ELEMENTARY SCHOOL	205	AFTER SCHOOL PROGRAM-CURTIS ELEMENTARY	Completed	CDBG	\$119,750.00	\$119,750.00	\$0.00
		Project Total					\$119,750.00	\$119,750.00	\$0.00
6	LEGAL AID	206	LEGAL AID	Completed	CDBG	\$8,909.88	\$8,909.88	\$0.00	
	Project Total					\$8,909.88	\$8,909.88	\$0.00	
7	TEEN VIOLENCE PREVENTION	207	TEEN VIOLENCE PREVENTION	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00	
	Project Total					\$10,000.00	\$10,000.00	\$0.00	
8	POSITIVE PARENTING	208	POSITIVE PARENTING PROJECT	Completed	CDBG	\$9,999.15	\$9,999.15	\$0.00	
	Project Total					\$9,999.15	\$9,999.15	\$0.00	
9	TEMPORARY CRISIS INTERVENTION - OPTION HOUSE	209	TEMPORARY CRISIS INTERVENTION SHELTER	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00	
	Project Total					\$10,000.00	\$10,000.00	\$0.00	
10	WEST VALLEY SENIOR CONCERN - OLDTIMERS FOUNDATION	210	WEST VALLEY SENIOR CONCERN	Completed	CDBG	\$17,625.00	\$17,625.00	\$0.00	

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2008	10	Project Total					\$17,625.00	\$17,625.00	\$0.00
	11	CARL JOHNSON GYM IMPROVEMENTS	211	CARL JOHNSON GYMNASIUM IMPROVEMENTS	Completed	CDBG	\$103,865.55	\$103,865.55	\$0.00
		Project Total					\$103,865.55	\$103,865.55	\$0.00
	12	CODE ENFORCEMENT PROGRAM	212	CODE ENFORCEMENT	Completed	CDBG	\$88,961.17	\$88,961.17	\$0.00
		Project Total					\$88,961.17	\$88,961.17	\$0.00
	13	MARGARET TODD PARK ENHANCEMENTS	213	MARGARET TODD PARK IMPROVEMENTS	Completed	CDBG	\$611,095.00	\$611,095.00	\$0.00
		Project Total					\$611,095.00	\$611,095.00	\$0.00
	14	1ST CHRISTIAN CHURCH PERIMETER IMPROVEMENT	214	FIRST CHRISTIAN CHURCH PERIMETER REPAIRS	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
		Project Total					\$100,000.00	\$100,000.00	\$0.00
	15	1ST CHRISTIAN CHURCH SECURITY SYSTEM	215	FIRST CHRISTIAN CHURCH SECURITY SYSTEM	Completed	CDBG	\$34,017.82	\$34,017.82	\$0.00
		Project Total					\$34,017.82	\$34,017.82	\$0.00
	16	SECTION 108 LOAN PAYMENT	216	SECTION 108 LOAN PAYMENT	Completed	CDBG	\$249,940.80	\$249,940.80	\$0.00
		Project Total					\$249,940.80	\$249,940.80	\$0.00
	17	STREET WIDENING	217	STREET WIDENING	Completed	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	18	RIALTO PARK BASKETBALL COURTS RENOVATION	218	RIALTO PARK BASKETBALL COURTS RENOVATION	Completed	CDBG	\$21,978.44	\$21,978.44	\$0.00
		Project Total					\$21,978.44	\$21,978.44	\$0.00
		Program Total				CDBG	\$1,664,396.58	\$1,664,396.58	\$0.00
	2008 Total					\$1,664,396.58	\$1,664,396.58	\$0.00	
2009	1	ADMINISTRATION	219	CDBG ADMINISTRATION	Completed	CDBG	\$242,345.00	\$242,345.00	\$0.00
		Project Total					\$242,345.00	\$242,345.00	\$0.00
	2	FAIR HOUSING AND TENANT MEDIATION	220	FAIR HOUSING-TENANT MEDIATION SERVICES	Completed	CDBG	\$23,279.98	\$23,279.98	\$0.00
		Project Total					\$23,279.98	\$23,279.98	\$0.00
	3	ACADEMIC & EMPLOYMENT SKILLS TRAINING	221	ACADEMIC AND EMPLOYMENT SKILLS TRAINING	Completed	CDBG	\$15,120.00	\$15,120.00	\$0.00
		Project Total					\$15,120.00	\$15,120.00	\$0.00
	4	ADULT LITERACY PROGRAM	222	ADULT LITERACY PROGRAM	Completed	CDBG	\$14,855.48	\$14,855.48	\$0.00
		Project Total					\$14,855.48	\$14,855.48	\$0.00
	5	CITY OF RIALTO AFTER-SCHOOL PROGRAM	223	AFTER SCHOOL PROGRAM-CURTIS ELEMENTARY	Completed	CDBG	\$120,855.00	\$120,855.00	\$0.00
	Project Total					\$120,855.00	\$120,855.00	\$0.00	
6	POSITIVE PARENTING	224	POSITIVE PARENTING PROJECT	Completed	CDBG	\$12,120.00	\$12,120.00	\$0.00	
	Project Total					\$12,120.00	\$12,120.00	\$0.00	
7	TEMPORARY CRISIS INTERVENTION SHELTER PROGRAM	225	TEMPORARY CRISIS INTERVENTION SHELTER	Completed	CDBG	\$15,116.56	\$15,116.56	\$0.00	
	Project Total					\$15,116.56	\$15,116.56	\$0.00	
8	OLDTIMERS' FOUNDATION - WEST VALLEY CONCERN	226	WEST VALLEY SENIOR CONCERN - OLDTIMERS	Completed	CDBG	\$20,700.52	\$20,700.52	\$0.00	
	Project Total					\$20,700.52	\$20,700.52	\$0.00	

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2009	9	CODE ENFORCEMENT	227	CODE ENFORCEMENT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	10	SECTION 108 LOAN PAYMENT	228	SECTION 108 LOAN PAYMENT	Completed	CDBG	\$252,190.10	\$252,190.10	\$0.00
		Project Total					\$252,190.10	\$252,190.10	\$0.00
	11	BUS STOP SHELTER IMPROVEMENTS	229	BUS STOP SHELTER IMPROVEMENTS	Completed	CDBG	\$200,000.00	\$200,000.00	\$0.00
		Project Total					\$200,000.00	\$200,000.00	\$0.00
	12	RIALTO PARK SNACK BAR RENOVATION	230	RIALTO PARK SNACK BAR RENOVATION	Completed	CDBG	\$186,517.77	\$186,517.77	\$0.00
		Project Total					\$186,517.77	\$186,517.77	\$0.00
		Program Total				CDBG	\$1,103,100.41	\$1,103,100.41	\$0.00
		2009 Total					\$1,103,100.41	\$1,103,100.41	\$0.00
2010	1	ADMINISTRATION	236	CDBG ADMINISTRATION	Completed	CDBG	\$199,626.84	\$199,626.84	\$0.00
		Project Total					\$199,626.84	\$199,626.84	\$0.00
	2	FAIR HOUSING AND TENANT MEDIATION	237	FAIR HOUSING AND TENANT MEDIATION SERVICES	Completed	CDBG	\$23,264.00	\$23,264.00	\$0.00
		Project Total					\$23,264.00	\$23,264.00	\$0.00
	3	ACADEMIC & EMPLOYMENT SKILLS TRAINING	238	ACADEMIC AND EMPLOYMENT SKILLS TRAINING	Completed	CDBG	\$16,000.00	\$16,000.00	\$0.00
		Project Total					\$16,000.00	\$16,000.00	\$0.00
	4	ADULT LITERACY PROGRAM	239	ADULT LITERACY PROGRAM	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	5	POSITIVE PARENTING	240	POSITIVE PARENTING	Completed	CDBG	\$12,438.18	\$12,438.18	\$0.00
		Project Total					\$12,438.18	\$12,438.18	\$0.00
	6	TEMPORARY CRISIS INTERVENTION SHELTER PROGRAM	241	TEMPORARY CRISIS INTERVENTION SHELTER	Completed	CDBG	\$13,500.04	\$13,500.04	\$0.00
		Project Total					\$13,500.04	\$13,500.04	\$0.00
	7	OLDTIMERS' FOUNDATION - WEST VALLEY CONCERN	242	WEST VALLEY SENIOR CONCERN - OLDTIMERS	Completed	CDBG	\$21,000.00	\$21,000.00	\$0.00
		Project Total					\$21,000.00	\$21,000.00	\$0.00
	8	PRIDE PLATOON PROGRAM	243	PRIDE PLATOON PROGRAM	Completed	CDBG	\$49,320.24	\$49,320.24	\$0.00
		Project Total					\$49,320.24	\$49,320.24	\$0.00
	9	FIT 4 KIDS	244	FIT 4 KIDS	Completed	CDBG	\$64,824.12	\$64,824.12	\$0.00
		Project Total					\$64,824.12	\$64,824.12	\$0.00
	10	SECTION 108 LOAN PAYMENT	245	SECTION 108 LOAN PAYMENT	Completed	CDBG	\$254,816.30	\$254,816.30	\$0.00
		Project Total					\$254,816.30	\$254,816.30	\$0.00
	12	SIDEWALK, CURB AND GUTTER REPLACEMENT	247	SIDEWALK, CURB AND GUTTER REPLACEMENT	Completed	CDBG	\$174,520.38	\$174,520.38	\$0.00
		Project Total					\$174,520.38	\$174,520.38	\$0.00
	13	RIALTO PARK IMPROVEMENTS	248	RIALTO PARK IMPROVEMENTS	Completed	CDBG	\$112,417.49	\$112,417.49	\$0.00
		Project Total					\$112,417.49	\$112,417.49	\$0.00

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2010	14	FIRST CHRISTIAN CHURCH KITCHEN EAST WALL REHABILITATION	249	FIRST CHRISTIAN CHURCH KITCHEN EAST WALL REHAB	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	15	PARAMEDIC AMBULANCE	250	PARAMEDIC AMBULANCE	Completed	CDBG	\$188,283.62	\$188,283.62	\$0.00
		Project Total					\$188,283.62	\$188,283.62	\$0.00
		Program Total				CDBG	\$1,165,011.21	\$1,165,011.21	\$0.00
		2010 Total					\$1,165,011.21	\$1,165,011.21	\$0.00
2011	1	CDBG Administration	252	CDBG Administration	Completed	CDBG	\$157,137.11	\$157,137.11	\$0.00
		Project Total					\$157,137.11	\$157,137.11	\$0.00
	2	Fair Housing and Tenant Mediation Services	253	Fair Housing and Tenant Mediation Services	Completed	CDBG	\$21,544.00	\$21,544.00	\$0.00
		Project Total					\$21,544.00	\$21,544.00	\$0.00
	3	Academic & Employment Skills Training	254	Academic & Employment Skills Training	Completed	CDBG	\$10,920.00	\$10,920.00	\$0.00
		Project Total					\$10,920.00	\$10,920.00	\$0.00
	4	Adult Literacy Program	255	Adult Literacy Program	Completed	CDBG	\$11,112.00	\$11,112.00	\$0.00
		Project Total					\$11,112.00	\$11,112.00	\$0.00
	5	Positive Parenting	256	Positive Parenting	Completed	CDBG	\$12,618.73	\$12,618.73	\$0.00
		Project Total					\$12,618.73	\$12,618.73	\$0.00
	6	Vision of Hope Basic Needs Program	257	Vision of Hope Basic Needs Program	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	7	Oldtimer Foundation-West Valley Senior Concern	258	West Valley Senior Concern	Completed	CDBG	\$19,447.00	\$19,447.00	\$0.00
		Project Total					\$19,447.00	\$19,447.00	\$0.00
	8	Rialto - Pride Platoon Program	259	Pride Platoon Program	Completed	CDBG	\$53,212.95	\$53,212.95	\$0.00
		Project Total					\$53,212.95	\$53,212.95	\$0.00
	9	Rialto - Fit 4 Kids	260	Fit 4 Kids	Completed	CDBG	\$43,587.32	\$43,587.32	\$0.00
		Project Total					\$43,587.32	\$43,587.32	\$0.00
	10	Section 108 Loan Repayment	261	Section 108 Loan Repayment	Completed	CDBG	\$256,815.10	\$256,815.10	\$0.00
		Project Total					\$256,815.10	\$256,815.10	\$0.00
	11	Community Center Rehab - Phase II	262	Community Center Rehab - Phase II	Completed	CDBG	\$271,069.64	\$271,069.64	\$0.00
		Project Total					\$271,069.64	\$271,069.64	\$0.00
	12	Sidewalk, Curb, Gutter, and ADA Ramps	263	Sidewalk, Curb, Gutter, & ADA Ramps	Completed	CDBG	\$196,985.74	\$196,985.74	\$0.00
		Project Total					\$196,985.74	\$196,985.74	\$0.00
	13	Margaret Todd Park Outdoor Basketball Courts	264	Margaret Todd Park-Outdoor Basketball Courts	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				CDBG	\$1,054,449.59	\$1,054,449.59	\$0.00
		2011 Total					\$1,054,449.59	\$1,054,449.59	\$0.00
2012	1	Administration	265	CDBG ADMINISTRATION	Completed	CDBG	\$143,574.91	\$143,574.91	\$0.00
		Project Total					\$143,574.91	\$143,574.91	\$0.00

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2012	2	Fair Housing Services/Landlord Tenant	266	Fair Housing and Tenant Mediation Services	Completed	CDBG	\$18,887.00	\$18,887.00	\$0.00
		Project Total					\$18,887.00	\$18,887.00	\$0.00
	3	Adademic/Employment Skills Training	267	Academic & Employment Skills Training	Completed	CDBG	\$14,192.92	\$14,192.92	\$0.00
		Project Total					\$14,192.92	\$14,192.92	\$0.00
	6	Adult Literacy Program	268	Adult Literacy Program	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	7	Positive Parenting	269	Positive Parenting	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	8	Quail Ridge After School Center	270	Quail Ridge After School Center	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	9	Oldtimer's Foundation-West Valley senior Concern	271	Oldtimer's Foundation-West Valley Senior Concern	Completed	CDBG	\$21,000.00	\$21,000.00	\$0.00
		Project Total					\$21,000.00	\$21,000.00	\$0.00
	10	City of Rialto Police Department: Pride Platoon Program	272	City of Rialto Police Department; Pride Platoon Program	Completed	CDBG	\$44,793.67	\$44,793.67	\$0.00
		Project Total					\$44,793.67	\$44,793.67	\$0.00
	11	City of Rialto:Fit 4 Kids	273	City of Rialto: Fit 4 Kids	Completed	CDBG	\$41,265.75	\$41,265.75	\$0.00
		Project Total					\$41,265.75	\$41,265.75	\$0.00
	12	Section 108 Loan Repayment	274	Section 108 Loan Repayment	Completed	CDBG	\$258,219.50	\$258,219.50	\$0.00
		Project Total					\$258,219.50	\$258,219.50	\$0.00
	13	City of Rialto: Bud Bender Park Renovation Phase I (Design)	275	City of Rialto: Bud Bender Park Renovation Phase I (Design)	Completed	CDBG	\$229,525.00	\$229,525.00	\$0.00
		Project Total					\$229,525.00	\$229,525.00	\$0.00
	14	City of Rialto: Community Center Room 101 Renovation	276	City of Rialto: Community Center Room 101 Renovation	Completed	CDBG	\$225,000.00	\$225,000.00	\$0.00
		Project Total					\$225,000.00	\$225,000.00	\$0.00
	15	City of Rialto: ADA Improvement to Public Facility-Police Dept.	277	City of Rialto: ADA Improvement to Public Facility-Police Dept.	Completed	CDBG	\$29,999.99	\$29,999.99	\$0.00
		Project Total					\$29,999.99	\$29,999.99	\$0.00
	16	Sidewalk, Curb, Gutter and ADA Ramps	278	Sidewalk, Curb, Gutter and ADA Ramps	Completed	CDBG	\$171,325.00	\$171,325.00	\$0.00
		Project Total					\$171,325.00	\$171,325.00	\$0.00
		Program Total				CDBG	\$1,227,783.74	\$1,227,783.74	\$0.00
		2012 Total					\$1,227,783.74	\$1,227,783.74	\$0.00
2013	1	CDBG Administration	279	CDBG Administration	Completed	CDBG	\$132,487.75	\$132,487.75	\$0.00
		Project Total					\$132,487.75	\$132,487.75	\$0.00
	2	Fair Housing and Landlord/Tenant Mediation	280	Fair Housing and Landlord/Tenant Mediation	Completed	CDBG	\$17,943.00	\$17,943.00	\$0.00
		Project Total					\$17,943.00	\$17,943.00	\$0.00
	3	Young Adults Academic and Job Training	281	Young Adults Academic and Job Training	Completed	CDBG	\$17,808.01	\$17,808.01	\$0.00
		Project Total					\$17,808.01	\$17,808.01	\$0.00

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2013	4	Adult Literacy Services	282	Adult Literacy Services	Completed	CDBG	\$5,937.00	\$5,937.00	\$0.00
		Project Total					\$5,937.00	\$5,937.00	\$0.00
	5	Positive Parenting Project	283	Positive Parenting Project	Completed	CDBG	\$12,596.48	\$12,596.48	\$0.00
		Project Total					\$12,596.48	\$12,596.48	\$0.00
	6	Quail Ridge After School Center	284	Quail Ridge After School Center	Completed	CDBG	\$11,873.00	\$11,873.00	\$0.00
		Project Total					\$11,873.00	\$11,873.00	\$0.00
	7	Rialto Police Dept.: Pride Platoon Program	285	Rialto Police Dept.: Pride Platoon Program	Completed	CDBG	\$53,610.36	\$53,610.36	\$0.00
		Project Total					\$53,610.36	\$53,610.36	\$0.00
	8	Rialto Recreation Dept.: Fit 4 Kids	286	Rialto Recreation Dept.: Fit 4 Kids	Completed	CDBG	\$35,299.66	\$35,299.66	\$0.00
		Project Total					\$35,299.66	\$35,299.66	\$0.00
	9	Section 108 Loan Repayment	287	Section 108 Loan Repayment	Completed	CDBG	\$260,861.80	\$260,861.80	\$0.00
		Project Total					\$260,861.80	\$260,861.80	\$0.00
	10	Sidewalk, Curb, Gutter and ADA Ramps	288	Sidewalk, Curb, Gutter and ADA Ramps	Completed	CDBG	\$76,474.20	\$76,474.20	\$0.00
	Project Total					\$76,474.20	\$76,474.20	\$0.00	
11	Tennis/Volleyball Court Project	289	Tennis/Volleyball Court Project	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
	Project Total					\$0.00	\$0.00	\$0.00	
12	Rialto Park Outdoor Exercise Equipment Project	290	Rialto Park Outdoor Exercise Equipment Project	Completed	CDBG	\$41,365.75	\$41,365.75	\$0.00	
	Project Total					\$41,365.75	\$41,365.75	\$0.00	
13	Bud Bender Park Section 108	372	Bud Bender Park - Section 108	Open	CDBG	\$2,000,000.00	\$2,000,000.00	\$0.00	
	Project Total					\$2,000,000.00	\$2,000,000.00	\$0.00	
	Program Total				CDBG	\$2,666,257.01	\$2,666,257.01	\$0.00	
	2013 Total					\$2,666,257.01	\$2,666,257.01	\$0.00	
2014	1	CDBG Administration	291	CDBG Administration	Completed	CDBG	\$186,447.68	\$186,447.68	\$0.00
		Project Total					\$186,447.68	\$186,447.68	\$0.00
	2	Fair Housing and LTM Services	292	Fair Housing and LTM Services	Completed	CDBG	\$17,000.00	\$17,000.00	\$0.00
		Project Total					\$17,000.00	\$17,000.00	\$0.00
	3	Young Adults Academic and Job Training	293	Young Adult Academic and Job Training	Completed	CDBG	\$28,650.84	\$28,650.84	\$0.00
		Project Total					\$28,650.84	\$28,650.84	\$0.00
	4	Adult Literacy Services	294	Adult Literacy Services	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
5	Positive Parenting Project	295	Positive Parenting Project	Completed	CDBG	\$12,348.75	\$12,348.75	\$0.00	
	Project Total					\$12,348.75	\$12,348.75	\$0.00	
6	Quail Ridge After School Center	296	Quail Ridge After School Center	Completed	CDBG	\$10,349.00	\$10,349.00	\$0.00	
	Project Total					\$10,349.00	\$10,349.00	\$0.00	
7	PRIDE Platoon Program	297	PRIDE Platoon Program	Completed	CDBG	\$55,473.92	\$55,473.92	\$0.00	
	Project Total					\$55,473.92	\$55,473.92	\$0.00	
8	Fit 4 Kids	298	Fit 4 Kids	Completed	CDBG	\$46,483.67	\$46,483.67	\$0.00	

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2014	8	Project Total					\$46,483.67	\$46,483.67	\$0.00
	9	Section 108 Loan Repayment	299	Section 108 Loan Repayment	Completed	CDBG	\$262,657.50	\$262,657.50	\$0.00
		Project Total					\$262,657.50	\$262,657.50	\$0.00
	10	Maple Avenue-Sidewalk, Curb, and ADA Ramps	300	Maple Avenue - Sidewalk, Curb, and ADA Ramps (2014)	Completed	CDBG	\$167,127.33	\$167,127.33	\$0.00
		Project Total					\$167,127.33	\$167,127.33	\$0.00
	11	Community Center Exterior Painting Project	301	Community Center Exterior Painting Project (2014)	Completed	CDBG	\$123,626.34	\$123,626.34	\$0.00
		Project Total					\$123,626.34	\$123,626.34	\$0.00
	12	Kristina CC and Museum Exterior Paint	302	Kristina CC and Museum Exterior Paint (2014)	Completed	CDBG	\$161,000.00	\$161,000.00	\$0.00
		Project Total					\$161,000.00	\$161,000.00	\$0.00
	13	Senior Housing Weatherization Rehabilitation Project	303	Senior Housing Weatherization Rehabilitation Project (2014)	Completed	CDBG	\$65,000.00	\$65,000.00	\$0.00
			304	Senior Housing Weatherization Rehabilitation Project (2014)	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			305	Senior Housing Weatherization Rehabilitation Project (2014)	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$65,000.00	\$65,000.00	\$0.00
		Program Total				CDBG	\$1,141,165.03	\$1,141,165.03	\$0.00
	2014 Total					\$1,141,165.03	\$1,141,165.03	\$0.00	
2015	1	Community Facilities and Infrastructure Improvements	316	Sidewalk Curb and Gutter - 2015/16	Completed	CDBG	\$107,108.00	\$107,108.00	\$0.00
			317	Community Center Fence Project	Completed	CDBG	\$278,697.21	\$278,697.21	\$0.00
			320	Rialto Community Resource Center Improvements	Completed	CDBG	\$162,931.79	\$162,931.79	\$0.00
			321	City of Rialto: Bud Bender Park Improvements	Completed	CDBG	\$85,000.00	\$85,000.00	\$0.00
		Project Total					\$633,737.00	\$633,737.00	\$0.00
	2	Public Services for low-income residents	308	Young Adults Academic and Job Training	Completed	CDBG	\$19,182.17	\$19,182.17	\$0.00
			309	We Salute	Completed	CDBG	\$8,882.25	\$8,882.25	\$0.00
			310	Positive Parenting Program	Completed	CDBG	\$10,760.00	\$10,760.00	\$0.00
			311	Quail Ridge (Bella Terra) After School Center	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
			312	Pride Platoon Boot Camp Program	Completed	CDBG	\$57,338.68	\$57,338.68	\$0.00
			313	Fit 4 Kids	Completed	CDBG	\$43,842.21	\$43,842.21	\$0.00
			314	Rialto Child Assistance	Completed	CDBG	\$4,458.07	\$4,458.07	\$0.00
		Project Total					\$154,463.38	\$154,463.38	\$0.00
	3	Housing Preservation	318	Senior Housing Weatherization Rehab Program	Completed	CDBG	\$44,165.43	\$44,165.43	\$0.00
		319	Mobile Home Repair Program	Completed	CDBG	\$60,000.00	\$60,000.00	\$0.00	
	Project Total					\$104,165.43	\$104,165.43	\$0.00	
4	Fair Housing Services	307	Fair Housing and Landord Tenant Mediation	Completed	CDBG	\$17,000.00	\$17,000.00	\$0.00	
	Project Total					\$17,000.00	\$17,000.00	\$0.00	
5	Section 108 Loan Repayment	315	Section 108 Loan Repayment	Completed	CDBG	\$186,216.80	\$186,216.80	\$0.00	

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2015	5	Project Total					\$186,216.80	\$186,216.80	\$0.00
	6	CDBG Administration	306	CDBG Administration	Completed	CDBG	\$159,301.23	\$159,301.23	\$0.00
		Project Total					\$159,301.23	\$159,301.23	\$0.00
		Program Total				CDBG	\$1,254,883.84	\$1,254,883.84	\$0.00
		2015 Total				\$1,254,883.84	\$1,254,883.84	\$0.00	
2016	1	Community Facilities and Infrastructure Improvements	333	Rialto Park ADA Compliance Improvements	Completed	CDBG	\$130,000.00	\$130,000.00	\$0.00
			334	Sidewalk, Curb, Gutter and ADA Ramps	Completed	CDBG	\$106,839.00	\$106,839.00	\$0.00
			Project Total				\$236,839.00	\$236,839.00	\$0.00
	2	CDBG Administration	322	CDBG Administration	Completed	CDBG	\$156,523.73	\$156,523.73	\$0.00
			323	Fair Housing and Tenant Mediation Services	Completed	CDBG	\$24,972.69	\$24,972.69	\$0.00
			Project Total				\$181,496.42	\$181,496.42	\$0.00
	4	Public Services for Low-Income Residents	324	We Salute Rialto Residents	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
			325	Veterans Assistance for the Homeless and Disabled	Completed	CDBG	\$9,996.51	\$9,996.51	\$0.00
			326	Bella Park After School Center	Completed	CDBG	\$7,626.27	\$7,626.27	\$0.00
			327	Positive Parenting Project	Completed	CDBG	\$7,605.62	\$7,605.62	\$0.00
			328	Rialto Child Assistance Program	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			329	Young Adults Academics & Job Training	Completed	CDBG	\$24,242.82	\$24,242.82	\$0.00
			330	Fit 4 Kids	Completed	CDBG	\$46,770.03	\$46,770.03	\$0.00
			331	Pride Platoon Booth Camp	Completed	CDBG	\$27,409.18	\$27,409.18	\$0.00
			Project Total				\$138,650.43	\$138,650.43	\$0.00
	5	Section 108 Loan Repayment	335	Section 108 Loan Repayment	Completed	CDBG	\$206,118.90	\$206,118.90	\$0.00
		Project Total				\$206,118.90	\$206,118.90	\$0.00	
7	Housing Preservation	332	Mobile Home Rehab Program	Completed	CDBG	\$42,770.00	\$42,770.00	\$0.00	
		Project Total				\$42,770.00	\$42,770.00	\$0.00	
		Program Total			CDBG	\$805,874.75	\$805,874.75	\$0.00	
		2016 Total				\$805,874.75	\$805,874.75	\$0.00	
2017	1	Community Facilities and Infrastructure Improvements	347	2017-2018 Curb, Gutter Sidewalk Project	Completed	CDBG	\$153,658.35	\$153,658.35	\$0.00
			348	Bud Bender Monument Sign Project	Completed	CDBG	\$18,181.00	\$18,181.00	\$0.00
			351	Sports Lighting at Frisbie Park	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			352	Sports Lighting at Bud Bender Park	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			353	ADA Improvements Project Community Center	Open	CDBG	\$215,111.00	\$215,111.00	\$0.00
			354	Sports Lighting at Bud Bender Park	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			367	Community Center ADA Improvements Project	Canceled	CDBG	\$0.00	\$0.00	\$0.00
					Project Total				\$386,950.35
	2	Public Services for low-income residents	339	Fit 4 Kids	Completed	CDBG	\$37,284.36	\$37,284.36	\$0.00
			340	Pride Platoon	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
			341	Bella Park & Renaissance Afterschool Center	Completed	CDBG	\$12,710.00	\$12,710.00	\$0.00
342			Rural Access to Justice Program	Completed	CDBG	\$10,354.35	\$10,354.35	\$0.00	

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2017	2	Public Services for low-income residents	343	Young Adults Academic and Job Training Program	Completed	CDBG	\$30,710.00	\$30,710.00	\$0.00
			344	Rialto Child Assitance Program	Completed	CDBG	\$5,710.00	\$5,710.00	\$0.00
			345	Veterans Assistance for Homeless & the Disabled	Completed	CDBG	\$10,710.00	\$10,710.00	\$0.00
			346	Senior Services Division	Completed	CDBG	\$12,710.00	\$12,710.00	\$0.00
			Project Total				\$150,188.71	\$150,188.71	\$0.00
	3	Housing Preservation	350	Mobile Home Repair Program	Open	CDBG	\$60,000.00	\$24,938.49	\$35,061.51
			Project Total				\$60,000.00	\$24,938.49	\$35,061.51
	4	Fair Housing Services	337	Fair Housing & Tenant Mediation Services	Completed	CDBG	\$24,999.70	\$24,999.70	\$0.00
			Project Total				\$24,999.70	\$24,999.70	\$0.00
	5	Section 108 Loan Repayment	338	Section 108 Loan Repayment	Completed	CDBG	\$216,479.10	\$216,479.10	\$0.00
		Project Total				\$216,479.10	\$216,479.10	\$0.00	
6	CDBG Administration	336	CDBG Administration	Completed	CDBG	\$141,758.57	\$141,758.57	\$0.00	
		Project Total				\$141,758.57	\$141,758.57	\$0.00	
	Program Total				CDBG	\$980,376.43	\$945,314.92	\$35,061.51	
	2017 Total					\$980,376.43	\$945,314.92	\$35,061.51	
2018	2	Community Facilities and Infrastructure Improvements	368	Bud Bender Park Ball Field Fence Project	Open	CDBG	\$96,638.00	\$96,638.00	\$0.00
			369	Community Center Building & Tenant Improvements	Open	CDBG	\$410,215.00	\$410,215.00	\$0.00
			370	Rialto Park ADA Compliance Improvements	Completed	CDBG	\$153,666.98	\$153,666.98	\$0.00
			371	Community Center Basketball Resurfacing Project	Open	CDBG	\$264,686.00	\$257,640.19	\$7,045.81
			Project Total				\$925,205.98	\$918,160.17	\$7,045.81
	3	Public Services for low-income residents	359	Fit 4 Kids	Completed	CDBG	\$31,150.64	\$31,150.64	\$0.00
			360	Rialto Senior Services Division	Completed	CDBG	\$18,175.00	\$18,175.00	\$0.00
			361	Pride Platoon Boot Camp	Completed	CDBG	\$32,330.00	\$32,330.00	\$0.00
			362	Homeless Prevention & Rapid Rehousing	Completed	CDBG	\$10,772.00	\$10,772.00	\$0.00
			363	Rural Access to Justice Program	Completed	CDBG	\$11,540.00	\$11,540.00	\$0.00
			364	Young Adults Academic & Job Training Program	Completed	CDBG	\$38,475.00	\$38,475.00	\$0.00
			365	Rialto Child Assistance Program	Completed	CDBG	\$5,390.00	\$5,390.00	\$0.00
			366	Veterans Assistance Program	Completed	CDBG	\$11,540.00	\$11,540.00	\$0.00
			Project Total				\$159,372.64	\$159,372.64	\$0.00
	4	Fair Housing Services	357	Fair Housing Program Services	Completed	CDBG	\$29,480.00	\$29,480.00	\$0.00
			Project Total				\$29,480.00	\$29,480.00	\$0.00
5	Section 108 Loan Repayment	358	Section 108 Loan Repayment	Completed	CDBG	\$471,516.80	\$471,516.80	\$0.00	
		Project Total				\$471,516.80	\$471,516.80	\$0.00	
6	CDBG Administration	356	CDBG Program Administration	Completed	CDBG	\$138,507.61	\$138,507.61	\$0.00	
		Project Total				\$138,507.61	\$138,507.61	\$0.00	
	Program Total				CDBG	\$1,724,083.03	\$1,717,037.22	\$7,045.81	
	2018 Total					\$1,724,083.03	\$1,717,037.22	\$7,045.81	
2019	1	Community Facilities and Infrastructure Improvements	384	Community Center Buildings & Tenant Improvements	Open	CDBG	\$490,749.00	\$167,348.78	\$323,400.22

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance	
2019	1	Project Total					\$490,749.00	\$167,348.78	\$323,400.22	
	2	Public Services for low-income residents	375	Fit 4 Kids Program	Completed	CDBG	\$15,275.10	\$15,275.10	\$0.00	
			376	Rialto Senior Services Division	Completed	CDBG	\$17,916.00	\$17,916.00	\$0.00	
			377	Pride Platoon Boot Camp	Completed	CDBG	\$29,572.00	\$29,572.00	\$0.00	
			378	Big Brothers/Big Sisters School Based Mentoring Program	Completed	CDBG	\$9,858.00	\$9,858.00	\$0.00	
			379	Rural Access to Justice Program	Completed	CDBG	\$11,087.79	\$11,087.79	\$0.00	
			380	Academic and Job Training Program	Completed	CDBG	\$37,517.19	\$37,517.19	\$0.00	
			381	Rialto Child Assitance Program	Completed	CDBG	\$4,929.00	\$4,929.00	\$0.00	
			382	Veterans Assistance Program	Completed	CDBG	\$11,144.24	\$11,144.24	\$0.00	
			Project Total				\$137,299.32	\$137,299.32	\$0.00	
		3	Fair Housing Services	374	Fair Housing Program	Completed	CDBG	\$29,061.00	\$29,061.00	\$0.00
			Project Total				\$29,061.00	\$29,061.00	\$0.00	
		4	Housing Preservation	383	Mobile Home Repair Program	Open	CDBG	\$46,967.00	\$0.00	\$46,967.00
			Project Total				\$46,967.00	\$0.00	\$46,967.00	
		5	Section 108 Loan Repayment	385	Section 108 Loan Repayment	Completed	CDBG	\$286,043.47	\$286,043.47	\$0.00
		Project Total				\$286,043.47	\$286,043.47	\$0.00		
	6	CDBG Administration	373	CDBG Program Administration	Completed	CDBG	\$209,725.67	\$209,725.67	\$0.00	
		Project Total				\$209,725.67	\$209,725.67	\$0.00		
	Program Total				CDBG	\$1,199,845.46	\$829,478.24	\$370,367.22		
	2019 Total					\$1,199,845.46	\$829,478.24	\$370,367.22		
2020	1	Community Facilities and Infrastructure Improvements	395	Community Center Building/Tenant Improvements	Open	CDBG	\$439,275.00	\$0.00	\$439,275.00	
		Project Total				\$439,275.00	\$0.00	\$439,275.00		
	2	Public Services for low-income residents	386	BBBS - School Based Mentioring Program	Open	CDBG	\$12,225.00	\$6,942.60	\$5,282.40	
			387	Rialto Senior Services Division	Open	CDBG	\$48,500.00	\$16,650.99	\$31,849.01	
			388	Pride Platoon Boot Camp	Open	CDBG	\$35,000.00	\$0.00	\$35,000.00	
			389	Veterans Affairs Assistance Program	Open	CDBG	\$20,000.00	\$14,175.67	\$5,824.33	
			390	Legal Aid Rialto	Open	CDBG	\$21,000.00	\$3,228.75	\$17,771.25	
			391	Young Adults Academic & Pre-Employment Skills Program	Open	CDBG	\$40,417.00	\$24,369.84	\$16,047.16	
			392	Rialto Child Assistance	Open	CDBG	\$5,000.00	\$5,000.00	\$0.00	
			Project Total				\$182,142.00	\$70,367.85	\$111,774.15	
		3	Housing Preservation	394	Mobile Home Repair Program	Open	CDBG	\$3,548.00	\$0.00	\$3,548.00
			Project Total				\$3,548.00	\$0.00	\$3,548.00	
		4	Fair Housing Services	396	IFHMB - Fair Housing Program	Open	CDBG	\$29,061.00	\$13,678.56	\$15,382.44
			Project Total				\$29,061.00	\$13,678.56	\$15,382.44	
		5	Section 108 Loan Repayment	393	Section 108 Loan Repayment	Open	CDBG	\$428,120.00	\$381,318.88	\$46,801.12
		Project Total				\$428,120.00	\$381,318.88	\$46,801.12		

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2020	6	CDBG Administration	397	CDBG Program Administration	Open	CDBG	\$213,796.00	\$65,224.97	\$148,571.03
		Project Total					\$213,796.00	\$65,224.97	\$148,571.03
		Program Total				CDBG	\$1,295,942.00	\$530,590.26	\$765,351.74
		2020 Total					\$1,295,942.00	\$530,590.26	\$765,351.74
		Program Grand Total				CDBG	\$31,590,441.42	\$30,412,615.14	\$1,177,826.28
		Grand Total					\$31,590,441.42	\$30,412,615.14	\$1,177,826.28



IDIS Report – PR 03
CDBG Activity Summary Report



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PGM Year: 2017
Project: 0003 - Housing Preservation
IDIS Activity: 350 - Mobile Home Repair Program

Status: Open
 Location: 150 S Palm Ave Rialto, CA 92376-6406

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/24/2018

Description:

The Mobile Home Repair program will assist homeowners with a grant at a maximum amount of \$5,000.00 per applicant. Types of repairs include interiorexterior improvements and correcting code violations as well as health and safety issues as determined by the California Health and Safety Code.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060571	\$60,000.00	\$0.00	\$24,938.49
Total	Total			\$60,000.00	\$0.00	\$24,938.49

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	2	0	0	3	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	2	0	0	5	2	0	0



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Female-headed Households: 5 0 5

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	2017 Program Staff member retired. Consultant brought in to continue spending of previous years funds then will expend 17/18 funds. (1 application out to bid, 1 in pre-bid phase, 2 applications under pending review).	
2018	During the 2018-2019 program year, the Mobile Home Repair Program completed the rehabilitations of 5 housing units within the City of Rialto.	
2019	During 2019-2020 program year, first quarter, the City completed one mobile home, and received 2 applications which were under review.	



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PGM Year: 2017
Project: 0001 - Community Facilities and Infrastructure Improvements
IDIS Activity: 353 - ADA Improvements Project Community Center
Status: Open
Location: 214 N Palm Ave Rialto, CA 92376-5826
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/11/2019

Description:

Rehabilitate the Community Center BuildingsWings 200, 300, 400, and 500 located at 214 N. Palm Avenue.
 The project will include contractor mobilization, materials, and the following construction items: constructing ADA accessible doors at buildingwing entrances.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060571	\$197,014.04	\$0.00	\$197,014.04
		2016	B16MC060571	\$18,096.96	\$0.00	\$18,096.96
Total	Total			\$215,111.00	\$0.00	\$215,111.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 59,975
 Census Tract Percent Low / Mod: 57.87

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	2017 Public Works is working with engineers to complete plans and specs. Project is anticipated to go out to bid in quarter 2 of PY 2018-2019.	
2018	Project design phase was put into final plan checking during quarter 4 of PY 2018-2019. The City will combine this project with the City's Bud Bender Park Ball field Fence Project and its Community Center Basketball Resurfacing Project for better bid pricing. Project is expected to be completed in PY 2019-2020.	



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Years	Accomplishment Narrative	# Benefitting
2019	<p>1st Qtr Project is set to go out to bid in November of 2019 in conjunction with the Bud Bender Fence and Community Center Basketball resurface project. Awaiting award of project.</p> <p>2nd Qtr Project went out for the solicitation of bids for construction and is awaiting the award of a construction contract.</p> <p>3rd Qtr Project was awarded and construction commenced in March of 2020. Anticipated construction completion is set for set for possibly end of June 2020. However due to COVID-19 construction set backs in regards to scheduling, social distancing and City facility closures did occur causing construction to continue into the following program year.</p> <p>4th Qtr Project construction has continued with partnership of the City staff during community facility closures. Construction completion is anticipated to be completed in quarter 2 of the 2020-21 program year.</p>	



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PGM Year: 2018
Project: 0002 - Community Facilities and Infrastructure Improvements
IDIS Activity: 368 - Bud Bender Park Ball Field Fence Project

Status: Open Objective: Create suitable living environments
 Location: 235 N Lilac Ave Rialto, CA 92376-5752 Outcome: Sustainability
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/11/2019

Description:

To address the safety of players and spectators this project proposes to extend the current installed poles and continue the chain link fencing (at a height of 35ft.) from the baseline to the foul ball pole in the outfield.
 Also proposed is for safety netting to be installed from new chain link fence to the concession stand area along the first base line.
 This will protect the concession stand customers from any potential incoming hazards.
 The project benefits the community and its baseball program by providing a safe environment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060571	\$96,638.00	\$0.00	\$96,638.00
Total	Total			\$96,638.00	\$0.00	\$96,638.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 5,695
 Census Tract Percent Low / Mod: 77.35

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	The project went out to bid in quarter 4 of the 2018-2019 program year. The project did not yield sufficient bids. Project will be placed out to bid in combination with the City's Community Center Improvements and Community Center Basketball Resurfacing Projects to obtain better bid pricing. Project is expected to be completed in PY 2019-2020.	



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Years	Accomplishment Narrative	# Benefitting
2019	<p>1st Qtr Project is set to go out to bid in November of 2019 in conjunction with the Community Center ADA Improvements and Community Center Basketball resurface projects. Awaiting award of project.</p> <p>2nd Qtr Project went out for the solicitation of bids for construction and is awaiting the award of a construction contract.</p> <p>3rd Qtr Project was awarded and construction commenced in March of 2020. Anticipated construction completion is set for set for possibly end of June 2020. However due to COVID-19 construction set backs in regards to scheduling, social distancing and City facility closures did occur causing construction to continue into the following program year.</p> <p>4th Qtr Project construction has continued with partnership of the City staff during community facility closures. Construction completion is anticipated to be completed in quarter 2 of the 2020-21 program year.</p>	



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PGM Year: 2018
Project: 0002 - Community Facilities and Infrastructure Improvements
IDIS Activity: 369 - Community Center Building & Tenant Improvements
Status: Open
Location: 214 N Palm Ave Rialto, CA 92376-5826
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/11/2019

Description:
 The Public Works Department proposes to renovate the Community Center Buildings/Wings 200-500 and Gymnasium Restrooms located at 214 N. Palm Avenue to provide upgraded facilities which meet Americans with Disabilities Act (ADA) compliance standards. Community patrons in wheelchairs currently using the facility find it very difficult and unsafe and at times impossible to enter and exit buildings. These improvements will make the site ADA compliant and therefore make the space usable by community patrons of any age group and ADA identified patrons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060571	\$3,199.29	\$0.00	\$3,199.29
		2017	B17MC060571	\$349,106.27	\$272,110.49	\$349,106.27
		2018	B18MC060571	\$57,909.44	\$57,909.44	\$57,909.44
Total	Total			\$410,215.00	\$330,019.93	\$410,215.00

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 53,890
 Census Tract Percent Low / Mod: 58.34

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Project design phase was put into final plan checking during quarter 4 of PY 2018-2019. The City will combine this project with the City's Bud Bender Park Ball field Fence Project and its Community Center Basketball Resurfacing Project for better bid pricing. Project is expected to be completed in PY 2019-2020.	



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Years	Accomplishment Narrative	# Benefitting
2019	<p>1st Qtr Project is set to go out to bid in November of 2019 in conjunction with the Bud Bender Fence and Community Center Basketball resurface project. Awaiting award of project.</p> <p>2nd Qtr Project went out for the solicitation of bids for construction and is awaiting the award of a construction contract.</p> <p>3rd Qtr Project was awarded and construction commenced in March of 2020. Anticipated construction completion is set for set for possibly end of June 2020. However due to COVID-19 construction set backs in regards to scheduling, social distancing and City facility closures did occur causing construction to continue into the following program year.</p> <p>4th Qtr Project construction has continued with partnership of the City staff during community facility closures. Construction completion is anticipated to be completed in quarter 2 of the 2020-21 program year.</p>	



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PGM Year: 2018
Project: 0002 - Community Facilities and Infrastructure Improvements
IDIS Activity: 371 - Community Center Basketball Resurfacing Project

Status: Open
 Location: 214 N Palm Ave Rialto, CA 92376-5826

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/11/2019

Description:

Proposed improvements for the Johnson Center Outdoor Court Rehabilitation Project include the resurfacing of the courts, replacing backboards and nets as necessary, adding seating, and providing shade structures.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060571	\$165,000.00	\$93,408.58	\$165,000.00
		2017	B17MC060571	\$12,174.65	\$12,174.65	\$12,174.65
		2018	B18MC060571	\$87,511.35	\$80,465.54	\$80,465.54
Total	Total			\$264,686.00	\$186,048.77	\$257,640.19

Proposed Accomplishments

Public Facilities : 3,000
 Total Population in Service Area: 10,705
 Census Tract Percent Low / Mod: 68.47

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Project design phase was put into final plan checking during quarter 4 of PY 2018-2019. The City will combine this project with the City's Bud Bender Park Ball field Fence Project and its Community Center Building and Tenant Improvements Project for better bid pricing. Project is expected to be completed in PY 2019-2020.	



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Years	Accomplishment Narrative	# Benefitting
2019	<p>1st Qtr Project is set to go out to bid in November of 2019 in conjunction with the Bud Bender Fence and Community Center ADA Improvements projects. Awaiting award of project.</p> <p>2nd Qtr Project went out for the solicitation of bids for construction and is awaiting the award of a construction contract.</p> <p>3rd Qtr Project was awarded and construction commenced in March of 2020. Anticipated construction completion is set for set for possibly end of June 2020. However due to COVID-19 construction set backs in regards to scheduling, social distancing and City facility closures did occur causing construction to continue into the following program year.</p> <p>4th Qtr Project construction has continued with partnership of the City staff during community facility closures. Construction completion is anticipated to be completed in quarter 2 of the 2020-21 program year.</p>	



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PGM Year: 2013
Project: 0013 - Bud Bender Park Section 108
IDIS Activity: 372 - Bud Bender Park - Section 108

Status: Open
 Location: 235 N Lilac Ave Rialto, CA 92376-5752

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/15/2019

Description:

This project provides funds for the Bud Bender Park Renovation which includes demolition and renovation work at the park to include baseball fields, ADA restroom facilities and parking areas, playground equipment, picnic shelter and walking trails. Construction includes: grading, irrigation improvements, formingpouring concrete, installation of lighting, bleacher & bench upgrades and signage. In addition to the CDBG funds, the City will be utilizing Section 108 Loan Guarantee Funds totaling \$2,000,000 for the construction of the project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2013	B13MC060571	\$2,000,000.00	\$0.00	\$2,000,000.00
Total	Total			\$2,000,000.00	\$0.00	\$2,000,000.00

Proposed Accomplishments

Public Facilities : 14,305
 Total Population in Service Area: 14,305
 Census Tract Percent Low / Mod: 71.58

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0004 - Housing Preservation
IDIS Activity: 383 - Mobile Home Repair Program

Status: Open
 Location: 150 S Palm Ave Rialto, CA 92376-6406

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/03/2020

Description:

The Mobile Home Repair program will assist homeowners with a grant at a maximum amount of \$5,000.00 per applicant. Types of repairs include interiorexterior improvements and correcting code violations as well as health and safety issues as determined by the California Health and Safety Code.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060571	\$46,967.00	\$0.00	\$0.00
Total	Total			\$46,967.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	<p>1st Qtr the Mobile Home Repair Program had 0 rehabs completed. The program is currently expending prior year dollars before utilizing 2019-2020 funds.</p> <p>2nd Qtr the Mobile Home Repair Program had 0 rehabs completed. The program is currently expending prior year dollars before utilizing 2019-2020 funds.</p> <p>3rd Qtr the Mobile Home Repair Program had 0 rehabs completed. With the impacts of COVID-19, housing rehabilitation projects were heavily affected as components of the projects included meeting with home owners and conducting housing inspections. All of which were difficult to conduct while adhering to social distancing and protecting the safety of both homeowners and program staff. The program is currently expending prior year dollars before utilizing 2019-2020 funds.</p> <p>4th Qtr the Mobile Home Repair Program had 0 rehabs completed. Continued impacts of COVID-19, still affect components of the projects included meeting with home owners and conducting housing inspections. Program staff is providing adjusted steps to still conduct the program while meeting requirements while protecting the safety of home owners and program staff. The program is currently expending prior year dollars before utilizing 2019-2020 funds.</p>	



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PGM Year: 2019
Project: 0001 - Community Facilities and Infrastructure Improvements
IDIS Activity: 384 - Community Center Buildings & Tenant Improvements

Status: Open Objective: Create suitable living environments
 Location: 214 N Palm Ave Rialto, CA 92376-5826 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/03/2020

Description:

The Public Works Department proposes to renovate the Community Center BuildingsWings 300,400, and 500 wings located at 214 N. Palm Avenue to provide upgraded facilities which meet Americans with Disabilities Act (ADA) compliance standards. Community patrons in wheelchairs currently using the facility find it very difficult and unsafe and at times impossible to enter and exit buildings. These improvements will make the site ADA compliant and therefore make the space usable by community patrons of any age group and ADA identified patrons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060571	\$490,749.00	\$167,348.78	\$167,348.78
Total	Total			\$490,749.00	\$167,348.78	\$167,348.78

Proposed Accomplishments

Public Facilities : 2,000
 Total Population in Service Area: 11,115
 Census Tract Percent Low / Mod: 65.09

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	1st Qtr Project is set to go out to bid in November of 2019 in conjunction with the Bud Bender Fence and Community Center Basketball resurface project. Awaiting award of project.	
	2nd Qtr Project went out for the solicitation of bids for construction and is awaiting the award of a construction contract.	
	3rd Qtr Project was awarded and construction commenced in March of 2020. Anticipated construction completion is set for set for possibly end of June 2020. However due to COVID-19 construction set backs in regards to scheduling, social distancing and City facility closures did occur causing construction to continue into the following program year.	
	4th Qtr Project construction has continued with partnership of the City staff during community facility closures. Construction completion is anticipated to be completed in quarter 2 of the 2020-21 program year.	



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PGM Year: 2020
Project: 0002 - Public Services for low-income residents
IDIS Activity: 386 - BBBS - School Based Mentoring Program

Status: Open Objective: Create suitable living environments
 Location: 2155 Chicago Ave Ste 100 Suite 100 Riverside, CA 92507-2203 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/29/2021

Description:

The High School Big's Program is a free after-school program that empowers school aged youth Littles and develops future leaders high school aged volunteersmentors. The program matches mentors with Littles to meet weekly throughout the school year. Hour and a half sessions are held where the focus is homework, reading together, and participating in inspiring and relationship building activities, including 15 STEM related activities. The goal of the program is to promote healthy youth development by providing emotional, academic, and social support through one-to-one mentoring.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060571	\$12,225.00	\$6,942.60	\$6,942.60
Total	Total			\$12,225.00	\$6,942.60	\$6,942.60

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	23
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	36	23
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	20				
Low Mod	0	0	0	8				
Moderate	0	0	0	7				
Non Low Moderate	0	0	0	1				
Total	0	0	0	36				
Percent Low/Mod				97.2%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>1st Qtr the High School Based Mentoring Program had 21 unduplicated clients and had 21 client contacts. (Impacted by COVID-19, Community Center closures. Program operates from this facility)</p> <p>2nd Qtr the High School Based Mentoring Program had 6 unduplicated clients and had 6 client contacts. (Impacted by COVID-19, Community Center closures. Program operates from this facility)</p> <p>3rd Qtr the High School Based Mentoring Program had 2 unduplicated clients and had 2 client contacts. (Impacted by COVID-19, Community Center closures. Program operates from this facility)</p> <p>4th Qtr the High School Based Mentoring Program had 7 unduplicated clients and had 7 client contacts. (Impacted by COVID-19, Community Center closures. Program operates from this facility)</p> <p>Total quarter accomplishments for the High School Based Mentoring Program assisted 36 unduplicated and had 36 client contacts.</p>	



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PGM Year: 2020
Project: 0002 - Public Services for low-income residents
IDIS Activity: 387 - Rialto Senior Services Division
Status: Open
Location: 1411 S Riverside Ave Rialto, CA 92376-7703
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/29/2021

Description:

The Senior Services Division provides a broad range of services Monday through Friday at the Grace Vargas Senior Center that include recreational, educational, social integration, intergenerational and special event administration activities, to the senior citizen community of Rialto. The program's staff will hold a hold a computer lab that focuses on the basics to teach Rialto's seniors how to transition into the digital age.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060571	\$48,500.00	\$16,650.99	\$16,650.99
Total	Total			\$48,500.00	\$16,650.99	\$16,650.99

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 6 3

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	1st Qtr the Rialto Senior Services Division Program had 6 unduplicated clients and had 6 client contacts. (Impacted by COVID-19, Community Center closures. Program operates from this facility)	



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PGM Year: 2020
Project: 0002 - Public Services for low-income residents
IDIS Activity: 388 - Pride Platoon Boot Camp

Status: Open
 Location: 128 N Willow Ave Rialto, CA 92376-5830

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/29/2021

Description:

Program is designed to redirect the attitudes of at-risk youth from a negative criminal element, to positive attributions such as respect, integrity, discipline, and enthusiasm. The 14 - week program offers treatment, prevention, and disciplinary components to alter negative behavior for high school aged youth (14 -17 years of age) with anti-social behavior such as truancy, incorrigibility, minor law violation who are referred to the program through the courts, probation, schools, parents or other references. Juveniles are partnered with positive influences of law enforcement officers from Rialto Police Department who stress qualities such as pride, discipline and enthusiasm.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060571	\$35,000.00	\$0.00	\$0.00
Total	Total			\$35,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	It was determined by the end of quarter 3 that due to the global pandemic and its affects on how project delivery methods were impacted that the program would not continue for the 2020-2021 program year.	



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PGM Year: 2020
Project: 0002 - Public Services for low-income residents
IDIS Activity: 389 - Veterans Affairs Assistance Program

Status: Open
 Location: 214 N Palm Ave Room 504 Rialto, CA 92376-5826

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/29/2021

Description:

The Veterans Assistance program will provide alternative, temporary, and or permanent living arrangements, job assistance, assist with establishing veterans disability upgrade components for veterans within the City of Rialto. Individuals are provided with a case manager that assists in veterans education, counseling, obtain health and financial resources that are available to them. It is the goal of the program that by establishing roots in community that there is a decreased homeless veteran population, decreased rent burdens and expenses to related shelters, and most of all provide stability and reduce health care complications suffered by most veterans that have served in the United States Military.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060571	\$20,000.00	\$14,175.67	\$14,175.67
Total	Total			\$20,000.00	\$14,175.67	\$14,175.67

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	27	2

Female-headed Households: 0 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	27
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>1st Qtr the Veterans Assistance Program had 9 unduplicated clients and had 9 client contacts. (Impacted by COVID-19, Community Center closures. Program operates from this facility)</p> <p>2nd Qtr the Veterans Assistance Program had 14 unduplicated clients and had 14 client contacts. (Impacted by COVID-19, Community Center closures. Program operates from this facility)</p> <p>3rd Qtr the Veterans Assistance Program had 4 unduplicated clients and had 4 client contacts. (Impacted by COVID-19, Community Center closures. Program operates from this facility)</p> <p>4th Qtr the Veterans Assistance Program had 0 unduplicated clients and had 0 client contacts. (Impacted by COVID-19, Community Center closures. Program operates from this facility)</p> <p>Total quarter accomplishments for the Veterans Assistance Program assisted 27 unduplicated and had 27 client contacts.</p>	



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PGM Year: 2020
Project: 0002 - Public Services for low-income residents
IDIS Activity: 390 - Legal Aid Rialto

Status: Open Objective: Provide decent affordable housing
 Location: 588 W 6th St San Bernardino, CA 92410-3002 Outcome: Affordability
 Matrix Code: Legal Services (05C) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/29/2021

Description:

The program will be used to support free legal services for active duty military, veterans and their families, the disabled, homeless, and at-risk of homelessness, elderly, minor and adult victims of abuse, the illiterate and those clients with limited English proficiency. Clients are served out of their San Bernardino office as well as every 3rd Thursday of each month at the Rialto Resource Center, located at 141 S. Riverside Avenue in Rialto. Services will improve the lives of Rialto residents by allowing access to free legal services to address housing, disability, domestic violence, child custody and visitation, guardianship, conservatorship, and consumer issues. This work will help Rialto residents and their families improve their health and safety through peaceful and lawful resolution of disputes, which challenge daily life.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060571	\$21,000.00	\$3,228.75	\$3,228.75
Total	Total			\$21,000.00	\$3,228.75	\$3,228.75

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	8
Black/African American:	0	0	0	0	0	0	25	9
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	26	26



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	64	43
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	18
Moderate	0	0	0	17
Non Low Moderate	0	0	0	7
Total	0	0	0	64
Percent Low/Mod				89.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>1st Qtr the Legal Aid Rialto Program had 11 unduplicated clients and had 11 client contacts. (Impacted by COVID-19, Rialto Resource Center closures. Program operates from this facility)</p> <p>2nd Qtr the Legal Aid Rialto Program had 21 unduplicated clients and had 21 client contacts. (Impacted by COVID-19, Rialto Resource Center closures. Program operates from this facility)</p> <p>3rd Qtr the Legal Aid Rialto Program had 19 unduplicated clients and had 19 client contacts. (Impacted by COVID-19, Rialto Resource Center closures. Program operates from this facility)</p> <p>4th Qtr the Legal Aid Rialto Program had 13 unduplicated clients and had 13 client contacts. (Impacted by COVID-19, Rialto Resource Center closures. Program operates from this facility)</p> <p>Total quarter accomplishments for the Legal Aid Rialto Program assisted 64 unduplicated and had 64 client contacts.</p>	



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PGM Year: 2020
Project: 0002 - Public Services for low-income residents
IDIS Activity: 391 - Young Adults Academic & Pre-Employment Skills Program

Status: Open Objective: Create economic opportunities
 Location: 141 S Riverside Ave Rialto, CA 92376-6413 Outcome: Sustainability
 Matrix Code: Employment Training (05H) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/29/2021

Description:

The goal of the program is to increase the academic and occupational learning of Rialto's young adult population by reducing the barriers that make it difficult for many low-income youth from becoming responsible, self-reliant adults. Participating in the program will allow access to a wide range of training elements such as: Academic Enhancement Skills, Occupational Skills Training, Leadership Development Opportunities, Supportive Services, Case Management, Paid and Unpaid work Opportunities, Adult Mentoring, Health and Life Skills Training, Civic Engagement and Volunteerism. The sole purpose of this program is to create more mature young adults who are focused on becoming a more productive citizen.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060571	\$40,417.00	\$24,369.84	\$24,369.84
Total	Total			\$40,417.00	\$24,369.84	\$24,369.84

Proposed Accomplishments

People (General) : 26

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	12	0

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	2
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>1st Qtr the Academic & Pre-Employment Program had 1 unduplicated clients and had 1 client contacts. (Impacted by COVID-19, Rialto Resource Center closures. Program operates from this facility)</p> <p>2nd Qtr the Academic & Pre-Employment Program had 5 unduplicated clients and had 5 client contacts. (Impacted by COVID-19, Rialto Resource Center closures. Program operates from this facility)</p> <p>3rd Qtr the Academic & Pre-Employment Program had 1 unduplicated clients and had 1 client contacts. (Impacted by COVID-19, Rialto Resource Center closures. Program operates from this facility)</p> <p>4th Qtr the Academic & Pre-Employment Program had 5 unduplicated clients and had 5 client contacts. (Impacted by COVID-19, Rialto Resource Center closures. Program operates from this facility)</p> <p>Total quarter accomplishments for the Academic & Pre-Employment Program assisted 12 unduplicated and had 12 client contacts.</p>	



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PGM Year: 2020
Project: 0002 - Public Services for low-income residents
IDIS Activity: 392 - Rialto Child Assistance

Status: Open Objective: Create suitable living environments
 Location: 214 N Palm Ave Rialto, CA 92376-5826 Outcome: Affordability
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/29/2021

Description:

The Rialto Child Assistance Program provides emergency temporary food baskets throughout the year for needy families of students enrolled in elementary, middle or high schools with the Rialto Unified School District (RUSD).
 The program is a cooperative effort between Rialto Child Assistance and the Rialto Unified School District, with individual schools identifying the families in need.
 Food baskets are available to these families for pick up on Mondays and Thursdays.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060571	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	25
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	27	25
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	15				
Low Mod	0	0	0	10				
Moderate	0	0	0	2				
Non Low Moderate	0	0	0	0				
Total	0	0	0	27				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>1st Qtr the Rialto Child Assistance Program had 16 unduplicated clients and had 73 client contacts. (Impacted by COVID-19, Community Center closures. Program operates from this facility)</p> <p>2nd Qtr the Rialto Child Assistance Program had 11 unduplicated clients and had 141 client contacts. (Impacted by COVID-19, Community Center closures. Program operates from this facility)</p> <p>3rd Qtr the Rialto Child Assistance Program had 0 unduplicated clients and had 0 client contacts. (Impacted by COVID-19, Community Center closures. Program operates from this facility)</p> <p>4th Qtr the Rialto Child Assistance Program had 0 unduplicated clients and had 0 client contacts. (Impacted by COVID-19, Community Center closures. Program operates from this facility)</p> <p>Total quarter accomplishments for the Rialto Child Assistance Program assisted 27 unduplicated and had 214 client contacts.</p>	



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PGM Year: 2020
Project: 0005 - Section 108 Loan Repayment
IDIS Activity: 393 - Section 108 Loan Repayment
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/29/2021

Description:
 Funds to be used for an annual loan repayment of the City's Section 108 Loan that was used to construct the Rialto Senior Center and the Bud Bender Park projects.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060571	\$428,120.00	\$381,318.88	\$381,318.88
Total	Total			\$428,120.00	\$381,318.88	\$381,318.88

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0003 - Housing Preservation
IDIS Activity: 394 - Mobile Home Repair Program

Status: Open
 Location: 150 S Palm Ave Rialto, CA 92376-6406

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/29/2021

Description:

The Mobile Home Repair program will assist homeowners with a grant at a maximum amount of \$10,000.00 per household. Types of repairs include interiorexterior improvements and correcting code violations as well as health and safety issues as determined by the California Health and Safety Code.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060571	\$3,548.00	\$0.00	\$0.00
Total	Total			\$3,548.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0001 - Community Facilities and Infrastructure Improvements
IDIS Activity: 395 - Community Center Building/Tenant Improvements
Status: Open
Location: 214 N Palm Ave Rialto, CA 92376-5826
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/29/2021

Description:

The Public Works Department proposes to renovate the Community Center Building located at 214 N. Palm Avenue to provide upgraded facilities which meet Americans with Disabilities Act (ADA) compliance standards. Community patrons in wheelchairs currently using the facility find it very difficult and unsafe and at times impossible to enter and exit buildings. These improvements will make the site ADA compliant and therefore make the space usable by community patrons of any age group and ADA identified patrons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060571	\$439,275.00	\$0.00	\$0.00
Total	Total			\$439,275.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 56,570
 Census Tract Percent Low / Mod: 51.72

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	QTR 1: Construction continues to occur to building wing 200 with prior year funding. Once completed next phase that received funding would be to continue into building wing 300.	
	QTR 2: Construction continues to occur to building wing 200 with prior year funding. Once completed next phase that received funding would be to continue into building wing 300.	
	QTR 3: Construction continues to occur to building wing 200 with prior year funding. Once completed next phase that received funding would be to continue into building wing 300.	



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PGM Year: 2020
Project: 0004 - Fair Housing Services
IDIS Activity: 396 - IFHMB - Fair Housing Program
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
 National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/29/2021

Description:

This project will provide fair housing education, outreach enforcement, landlordtenant counseling and mediation services for the residents of the City of Rialto. Rialto residents will be provided the services at the Inland Fair Housing and Mediation Board office located in the City of San Bernardino.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060571	\$29,061.00	\$13,678.56	\$13,678.56
Total	Total			\$29,061.00	\$13,678.56	\$13,678.56

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0006 - CDBG Administration
IDIS Activity: 397 - CDBG Program Administration
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/29/2021

Description:

Project to provide for the overall administration of the CDBG Program, to include:preparation and submission of required contracts with HUD, submission of all reporting requirements, provision of individual project oversight, monitoring of all project implementation and ongoing completion, and fiscal management and oversight. Program Administration is performed by a combination of City Staff and a Professional Consultant.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060571	\$81,842.00	\$65,224.97	\$65,224.97
		2020	B20MC060571	\$131,954.00	\$0.00	\$0.00
Total	Total			\$213,796.00	\$65,224.97	\$65,224.97

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$4,880,308.00
Total Drawn Thru Program Year:	\$1,365,794.23
Total Drawn In Program Year:	\$1,214,007.74



IDIS Report – PR 06
Summary of Consolidated Plan Projects

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT

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PR06 - Summary of Consolidated Plan
Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2020 1	Community Facilities and Infrastructure Improvements	CDBG	\$0.00	\$439,275.00	\$0.00	\$439,275.00	\$0.00
	Improve public facilities and infrastructure to benefit low-and moderate-income people by completing the following activities: City of Rialto: Community Center Building/Tenant Improvements: Project will provide the location of 214 N. Palm Avenue upgraded facilities which meet Americans with Disabilities (ADA) compliance standards. These improvements will make the site ADA compliant and therefore make the space usable by community patrons of any age group and those identified as ADA patrons. Proposed budget = \$439,275. Based on the service area, 8,000 low to moderate income residents will be benefiting from the proposed project.						
2	Public Services for low-income residents	CDBG	\$0.00	\$182,142.00	\$70,367.85	\$111,774.15	\$70,367.85
	Provide residents with appropriate services to support the emotional and developmental well-being of children and youth from low- and moderate-income families by funding the following activities: School Based Mentoring Program: The program matches Big mentors with Littles to meet weekly for 36 weeks during the school year. The goal of the program is to promote healthy youth development by providing emotional, academic, and social support through one-to-one mentoring. Proposed budget = \$12,225 Pride Platoon: Offers treatment, prevention, and disciplinary components to alter negative behavior for youth (14 -17 years of age) with anti-social behavior who are referred to the program through the courts, probation, schools, parents or other references. Proposed budget = \$34,973 Young Adults Academic and Job Training: Provides range of job training elements including academic enhancement skills, occupational skills training, leadership development opportunities and other similar skill sets to make them employable. Proposed budget = \$40,417 Legal Aid Rialto Program: Provides free legal services for low- and moderate-income duty active military, veterans and their families. Proposed budget = \$21,000 Rialto Child Assistance: Provides emergency/temporary food baskets to low income families and families with children attending a Rialto Unified School District school. Proposed budget = \$5,000 Veterans Affairs Assistance Program: provide alternative, temporary, and or permanent living arrangements for homeless and disabled veterans, and assist in veterans' education, counseling, obtain health and financial resources and case management on disability benefits. Proposed budget = \$20,000 Rialto Senior Services Division: The Senior Services Division provides recreational, educational, social integration, intergenerational and special event administration activities, to the senior citizen community of Rialto. Proposed budget = \$48,500						
3	Housing Preservation	CDBG	\$0.00	\$3,548.00	\$0.00	\$3,548.00	\$0.00
	Preserve the quality of existing owner-occupied dwellings by rehabilitation including lead-based paint education, inspection, testing and abatement through the following activities. It shall be noted that additional capital improvement funds will be programmed through a substantial amendment when prior capital improvement projects are completed under budget (Community Resource Center project): Mobile Home Repair Program: Program will assist mobile home owners with a rehabilitation grant for eligible repairs. 4 Household units.						
4	Fair Housing Services	CDBG	\$0.00	\$29,061.00	\$13,678.56	\$15,382.44	\$13,678.56
	Fulfill the HUD regulatory mandate to affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation services.						
5	Section 108 Loan Repayment	CDBG	\$0.00	\$428,120.00	\$381,318.88	\$46,801.12	\$381,318.88
	B-01-MC-06-0571 Rialto Section 108 Loan Repayment. Funds are used for the annual loan repayment of the City's Section 108 Loan that was used in the construction of the Rialto Grace Vargas Senior Center and Bud Bender Park projects.						
6	CDBG Administration	CDBG	\$0.00	\$213,796.00	\$65,224.97	\$148,571.03	\$65,224.97
	Administration services of the CDBG Program						



IDIS Report – PR 09
Program Income by Fiscal Year & Program

IDIS - PR09

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Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
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Report for Program:CDBG

*Data Only Provided for Time Period Queried:01-01-1900 to 09-06-2021

Program Year	Associated Program	Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
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IDIS Report – PR 23
Summary of Accomplishments



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 CDBG Summary of Accomplishments
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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	3	\$0.00	0	\$0.00	3	\$0.00
	Total Housing	3	\$0.00	0	\$0.00	3	\$0.00
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	7	\$683,417.48	0	\$0.00	7	\$683,417.48
	Total Public Facilities and Improvements	7	\$683,417.48	0	\$0.00	7	\$683,417.48
Public Services	Senior Services (05A)	1	\$16,650.99	0	\$0.00	1	\$16,650.99
	Legal Services (05C)	1	\$3,228.75	0	\$0.00	1	\$3,228.75
	Youth Services (05D)	3	\$11,942.60	0	\$0.00	3	\$11,942.60
	Employment Training (05H)	1	\$24,369.84	0	\$0.00	1	\$24,369.84
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	1	\$14,175.67	0	\$0.00	1	\$14,175.67
	Total Public Services	7	\$70,367.85	0	\$0.00	7	\$70,367.85
General Administration and Planning	General Program Administration (21A)	1	\$65,224.97	0	\$0.00	1	\$65,224.97
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$13,678.56	0	\$0.00	1	\$13,678.56
	Total General Administration and Planning	2	\$78,903.53	0	\$0.00	2	\$78,903.53
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$381,318.88	0	\$0.00	1	\$381,318.88
	Total Repayment of Section 108 Loans	1	\$381,318.88	0	\$0.00	1	\$381,318.88
Grand Total		20	\$1,214,007.74	0	\$0.00	20	\$1,214,007.74



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 CDBG Summary of Accomplishments
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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	6	0	6
	Total Housing		6	0	6
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	388,190	0	388,190
	Total Public Facilities and Improvements		388,190	0	388,190
Public Services	Senior Services (05A)	Persons	6	0	6
	Legal Services (05C)	Persons	64	0	64
	Youth Services (05D)	Persons	63	0	63
	Employment Training (05H)	Persons	12	0	12
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	27	0	27
	Total Public Services		172	0	172
Grand Total			388,368	0	388,368



RIALTO

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	4	3
	American Indian/Alaskan Native & White	0	0	1	0
	Other multi-racial	0	0	1	0
	Total Housing	0	0	6	3
Non Housing	White	78	59	0	0
	Black/African American	54	9	0	0
	American Indian/Alaskan Native	1	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Black/African American & White	3	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	3	0	0	0
	Other multi-racial	31	28	0	0
	Total Non Housing	172	96	0	0
	Grand Total	White	78	59	4
Black/African American		54	9	0	0
American Indian/Alaskan Native		1	0	0	0
Native Hawaiian/Other Pacific Islander		1	0	0	0
American Indian/Alaskan Native & White		1	0	1	0
Black/African American & White		3	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.		3	0	0	0
Other multi-racial		31	28	1	0
Total Grand Total		172	96	6	3



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low ($\leq 30\%$)	0	0	88
	Low ($>30\%$ and $\leq 50\%$)	0	0	49
	Mod ($>50\%$ and $\leq 80\%$)	0	0	27
	Total Low-Mod	0	0	164
	Non Low-Mod ($>80\%$)	0	0	8
	Total Beneficiaries	0	0	172



IDIS Report – PR 26
CDBG Financial Summary Report



Office of Community Planning and Development
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 PR26 - CDBG Financial Summary Report
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,214,100.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,214,100.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	753,785.33
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	753,785.33
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	78,903.53
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	381,318.88
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,214,007.74
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	92.26

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	753,785.33
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	753,785.33
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	70,367.85
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	70,367.85
32 ENTITLEMENT GRANT	1,214,100.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,214,100.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	5.80%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	78,903.53
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	78,903.53
42 ENTITLEMENT GRANT	1,214,100.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,214,100.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	6.50%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2020
 RIALTO , CA

DATE: 09-06-21
 TIME: 17:43
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LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	6	397	6490008	CDBG Program Administration	21A		\$3,388.44
2020	6	397	6490009	CDBG Program Administration	21A		\$2,794.57
2020	6	397	6490012	CDBG Program Administration	21A		\$59,041.96
					21A	Matrix Code	\$65,224.97
2020	4	396	6490009	IFHMB - Fair Housing Program	21D		\$5,994.61
2020	4	396	6490012	IFHMB - Fair Housing Program	21D		\$7,683.95
					21D	Matrix Code	\$13,678.56
Total							\$78,903.53



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,339,584.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,339,584.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	0.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	0.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	1,339,584.00

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	0.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	0.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	0.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	0.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
17 CDBG-CV GRANT	1,339,584.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	1,339,584.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Report returned no data.

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.



HUD Form - 60002
Section 3 Summary Report

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$
B. Total dollar amount of contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, **Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.**

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any **public and Indian housing programs** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of \$200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to **contracts and subcontracts in excess of \$100,000** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to **employment and training**. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to **contracting**, and Part III summarizes recipients' **efforts** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. **Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.**

- HUD Field Office: Enter the Field Office name .
1. Recipient: Enter the name and address of the recipient submitting this report.
 2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
 3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
 - 4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
 6. Reporting Period: Indicate the time period (months and year) this report covers.
 7. Date Report Submitted: Enter the appropriate date.

8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: (Mandatory Field) Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: (Mandatory Field) Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts – Self -explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. **Low-income persons** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that

The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. **Very low-income persons** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.